



**Mental Health Services Act
Prevention and Early Intervention**

Countywide Data Report for PEI Programs

Fiscal Year 2013-2014

(as of June 30, 2014)



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COUNTYWIDE DATA REPORT FOR PEI PROGRAMS

FISCAL YEAR 2013-14 (as of June 30, 2014)

INTRODUCTION

The following report reflects the cumulative data of the PEI Practices being implemented in Los Angeles County by both DMH Directly Operated (DO) clinics and Legal Entity (LE) Providers from 2010-11 to the current fiscal year. The first five pages contain aggregate data of all the practices implemented by all providers, followed by practice-specific data. The information includes claim utilization by fiscal year, the demographic information of clients served by PEI Practices (gender, age group, ethnicity, and language), and comparative practice statistics (total clients served, total claims, average cost per client, etc.). This report is updated on a quarterly basis. The source of the data is the DMH Integrated System (IS), Maximum Contract Allocation (MCA) Report, Outcome Measures Application (OMA), and the California Institute of Mental Health (CiMH) Program Performance Dashboard Report.

COUNTYWIDE – PEI ALLOCATIONS AND CLAIMS (PAGE 1)

COUNTYWIDE PEI CLAIMS BY FISCAL YEAR – FY 2010-11, 2011-12, 2012-13, 2013-14

- In Fiscal Year (FY) 2010-11 Countywide (CW) LEs utilized 72% of their PEI allocation with \$143,869,273 in claims while the DOs claimed \$25,688,740. There was an increase in the two succeeding years. In FY 2011-12, LEs claimed \$182,985,900 which was 79% utilization rate and DOs claimed \$33,556,331. As for FY 2012-13, LEs claimed \$208,408,763 which was 79% utilization rate and DOs claimed \$43,955,261. By the end of the fourth quarter of the current FY 2013-14, LEs claimed \$202,970,269 with an 82% utilization rate and DOs claimed \$21,305,717.

PEI SUBMITTED CLAIMS – FY 2013-14

- Total claims for the fiscal year including both LEs and DO clinics were \$224,275,987 as of June 30, 2014; the majority of claims were claimed to PEI Child at \$158,129,183 and the remaining claims are as follows with PEI TAY at \$43,423,841, PEI Adult at \$14,433,903, PEI Older Adult at \$3,741,362, PEI Special Programs at \$3,338,891, PEI Training Funds at \$1,138,927, and PEI Technical Assistance at \$69,881.
- Of the total claims for the fiscal year, the majority of services were claimed to EPSDT/Medi-Cal for a total of \$171,148,190. The remaining services were claimed to Non-EPSDT/Medi-Cal at \$11,508,406, State Children's Health Insurance Program (SCHIP) at \$17,988,548, Indigent/Non-Medi-Cal at \$20,920,882, and Invoices/Manual Billings reimbursed at \$2,709,960.

COUNTYWIDE PEI % TOTAL CLAIMS BY IS PLAN FY 2013-14

- 71% of PEI services were claimed to PEI Child, 19% to PEI TAY, 6% to PEI Adult, 2% to PEI Older Adult, 1% to PEI Special Programs, <1% to PEI Training Funds, and <1% to PEI Technical Assistance.

COUNTYWIDE – PEI CLIENT DEMOGRAPHIC INFORMATION – FY 2013-14 (PAGE 2-3)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER

- The majority of PEI services were provided to the Child age group with 19,842 male, 15,766 female and 15 unknown/not reported. The second largest age group was Adult with 5,291 male, 7,575 female and 6 unknown/not reported.

GENDER

- System-wide, we served 50% male and 50% female.



AVERAGE COST PER CLIENT

- To date, 64,466 clients were served in Los Angeles County through PEI funding for the fiscal year, with the average cost per client at \$3,460.
- Child clients had the highest average cost per client at \$4,439, followed immediately by TAY clients at \$4,083.

UNIQUE CLIENT COUNT BY PEI PLAN AND ETHNICITY

- As of June 30, 2014, Hispanic/Latino had the highest client count in each age group. Overall, 61% of the PEI clients were Hispanic/Latino, 19% African/African American, 13% White, 3% Asian/Pacific Islander, 4% Other/Unknown/Unreported, and <1% American Native. The Asian/Pacific Islander ethnic group is comprised of 16 different ethnic populations, each of which made up less than one percent of the total population served with PEI Programs.

LANGUAGE

- English was the primary language spoken among those served through PEI programs and services for a total of 46,588, followed by Spanish at 15,951.

COUNTYWIDE – PEI PRACTICE STATISTICS AND CLAIMS FOR FY 2013-14 (PAGE 4-5)

- For FY 2013-14, the three largest PEI Practices having the highest total number of clients served are MAP with 16,096 clients, Seeking Safety with 9,811, and TF-CBT with 9,692 clients.
- For FY 2013-14, there is a concern in the comparison between Core and Non-Core services for PATHS and DBT wherein the Non-Core percentage are higher than the allowable maximum of 49%, 74% for PATHS and 53% for DBT.
- For FY 2013-14, the top three PEI Practices with the highest total claim amount are MAP, TF-CBT and Seeking Safety. To-date, claims are at 30% for MAP, TF-CBT at 17% and Seeking Safety at 14% of all FY 2013-14 claims.
- For FY 2013-14, the PEI Practices with the highest Average Cost per Client include MDFT at \$11,639, followed by AF-CBT at \$6,074 and DTQI at \$5,565.
- For FY 2013-14, the PEI Practices with the lowest Average Cost per Client include MHIP at \$803, SF at \$1,064 and CORS at \$1,106.

REPORTS BY EBP – FY 2013-14:**ART (PAGE 6-7)**

- ART had a total of \$6,141,733 claims with 89% Core services and 11% Non-Core services. ART providers have served 1,537 clients with an Average Cost per Client of \$3,996, with the most common diagnosis at admission being Oppositional Defiant Disorder. ART client demographic information shows that 57% of clients served are Children between the ages of 6 and 15, 66% of clients are male, 63% are Hispanic/Latino and majority identified English as a primary language.

AF-CBT (PAGE 8-9)

AF-CBT had a total of \$3,389,426 claims with 64% Core services and 36% Non-Core services. AF-CBT providers have served 558 clients with an Average Cost per Client of \$6,074, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. AF-CBT client demographic information

shows that 79% of clients served are Children between the ages of 6 and 15, 58% of clients are male, 75% are Hispanic/Latino and majority identified English as a primary language.

BSFT (PAGE 10-11)

- BSFT had a total of \$416,384 claims with 91% Core services and 9% Non-Core services. BSFT providers have served 101 clients with an Average Cost per Client of \$4,123, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. BSFT client demographic information shows that 72% of clients served are Children between the ages of 6 and 15, 51% of clients are male, 69% are Hispanic/Latino and majority identified English as a primary language.

CFOF (PAGE 12-13)

- CFOF had a total of \$2,102,836 claims with 87% Core services and 13% Non-Core services. CFOF providers have served 444 clients with an Average Cost per Client of \$4,736, with the most common diagnosis at admission being Oppositional Defiant Disorder. CFOF client demographic information shows that 71% of clients served are Children between the ages of 6 and 15, 53% of clients are male, 62% are Hispanic/Latino and majority identified English as a primary language.

CPP (PAGE 14-15)

- CPP had a total of \$9,057,196 claims with 91% Core services and 9% Non-Core services. CPP providers have served 2,172 clients with an Average Cost per Client of \$4,170, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. CPP client demographic information shows that 86% of clients served are Children between the ages of 0 and 5, 55% of clients are male, 63% are Hispanic/Latino and majority identified English as a primary language.

CBITS (PAGE 16-17)

- CBITS had a total of \$45,629 claims with 90% Core services and 10% Non-Core services. CBITS providers have served 20 clients with an Average Cost per Client of \$2,281, with the most common diagnosis at admission being Depressive Disorder NOS. CBITS client demographic information shows that 90% of clients served are Children between the ages of 6 and 15, 55% of clients are male, 90% are Hispanic/Latino and majority identified Spanish as a primary language.

CORS (PAGE 18-19)

- CORS had a total of \$3,838,760 claims with 80% Core services and 20% Non-Core services. CORS providers have served 3,471 clients with an Average Cost per Client of \$1,106, with the most common diagnosis at admission being Depressive Disorder NOS. CORS client demographic information shows that 38% of clients served are Adults, 51% of clients are female, 47% are Hispanic/Latino and majority identified English as a primary language.

DTQI (PAGE 20-21)

- DTQI had a total of \$2,092,542 claims with 53% Core services and 47% Non-Core services. DTQI providers have served 376 clients with an Average Cost per Client of \$5,565, with the most common diagnosis at admission being Depressive Disorder NOS. DTQI client demographic information shows that 63% of clients served are Children between the ages of 6 and 15, 58% of clients are female, 72% are Hispanic/Latino and majority identified English as a primary language.

DBT (PAGE 22-23)

- DBT had a total of \$646,126 claims with 47% Core services and 53% Non-Core services. DBT providers have served 182 clients with an Average Cost per Client of \$3,550, with the most common diagnosis at admission being Mood Disorder NOS. DBT client demographic information shows that 83% of clients

served are Adults, 82% of clients are female, 54% are White and majority identified English as a primary language.

FOCUS (PAGE 24-25)

- FOCUS had a total of \$214,946 claims with 85% Core services and 15% Non-Core services. FOCUS providers have served 102 clients with an Average Cost per Client of \$2,107, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. FOCUS client demographic information shows that 82% of clients served are Children between the ages of 6 and 15, 54% of clients are female, 63% are Hispanic/Latino and majority identified English as a primary language.

FFT (PAGE 26-27)

- FFT had a total of \$3,057,741 claims with 60% Core services and 40% Non-Core services. FFT providers have served 736 clients with an Average Cost per Client of \$4,155, with the most common diagnosis at admission being Oppositional Defiant Disorder. FFT client demographic information shows that 62% of clients served are Children between the ages of 6 and 15, 56% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

GROUP CBT (PAGE 28-29)

- Group CBT had a total of \$937,507 claims with 61% Core services and 39% Non-Core services. Group CBT providers have served 836 clients with an Average Cost per Client of \$1,121, with the most common diagnosis at admission being Depressive Disorder NOS. Group CBT client demographic information shows that 80% of clients served are Adults, 68% of clients are female, 42% are Hispanic/Latino and majority identified English as a primary language.

IY (PAGE 30-31)

- IY had a total of \$4,821,247 claims with 63% Core services and 37% Non-Core services. IY providers have served 993 clients with an Average Cost per Client of \$4,855, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. IY client demographic information shows that 71% of clients served are Children between the ages of 6 and 15, 68% of clients are male, 77% are Hispanic/Latino and majority identified English as a primary language.

IND CBT (PAGE 32-33)

- Ind CBT had a total of \$4,010,280 claims with 62% Core services and 38% Non-Core services. Ind CBT providers have served 3,038 clients with an Average Cost per Client of \$1,320, with the most common diagnosis at admission being Depressive Disorder NOS. Ind CBT client demographic information shows that 75% of clients served are Adults, 60% of clients are female, 51% are Hispanic/Latino and majority identified English as a primary language.

IPT (PAGE 34-35)

- IPT had a total of \$6,206,082 claims with 78% Core services and 22% Non-Core services. IPT providers have served 2,618 clients with an Average Cost per Client of \$2,371, with the most common diagnosis at admission being Depressive Disorder NOS. IPT client demographic information shows that 32% of clients served are Adults, 66% of clients are female, 54% are Hispanic/Latino and majority identified English as a primary language.

LIFE (PAGE 36-37)

- LIFE had a total of \$298,196 claims with 76% Core services and 24% Non-Core services. LIFE providers have served 86 clients with an Average Cost per Client of \$3,467, with the most common diagnosis at admission being Dysthymic Disorder. LIFE client demographic information shows that 75% of clients

served are Children between the ages of 6 and 15, 52% of clients are male, 82% are Hispanic/Latino and majority identified English as a primary language.

MAP (PAGE 38-39)

- MAP had a total of \$66,336,679 claims with 94% Core services and 6% Non-Core services. MAP providers have served 16,015 clients with an Average Cost per Client of \$4,142, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. MAP client demographic information shows that 75% of clients served are Children between the ages of 6 and 15, 57% of clients are male, 72% are Hispanic/Latino and majority identified English as a primary language.

MDFT (PAGE 40-41)

- MDFT had a total of \$337,520 claims with 68% Core services and 32% Non-Core services. MDFT providers have served 29 clients with an Average Cost per Client of \$11,639, with the most common diagnosis at admission being Depressive Disorder NOS. MDFT client demographic information shows that 60% of clients served are Children between the ages of 6 and 15, 66% of clients are male, 83% are Hispanic/Latino and majority identified Spanish as a primary language.

MHIP (PAGE 42-43)

- MHIP had a total of \$2,862,905 claims with 75% Core services and 25% Non-Core services. MHIP providers have served 3,566 clients with an Average Cost per Client of \$803, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. MHIP client demographic information shows that 80% of clients served are adults, 63% of clients are female, 47% are Hispanic/Latino and majority identified English as primary language.

MP (PAGE 44-45)

- MP had a total of \$62,903 claims with 61% Core services and 39% Non-Core services. MP providers have served 14 clients with an Average Cost per Client of \$4,493, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. MP client demographic information shows that 93% of clients served are Children between the ages of 0 and 5, 64% of clients are male, 43% are African/African American and majority identified English as primary language.

MST (PAGE 46-47)

- MST had a total of \$680,338 claims with 80% Core services and 20% Non-Core services. MST providers have served 127 clients with an Average Cost per Client of \$5,357, with the most common diagnosis at admission being Oppositional Defiant Disorder. MST client demographic information shows that 54% of clients served are Children between the ages of 6 and 15, 74% of clients are male, 72% are Hispanic/Latino and majority identified English as a primary language.

PATHS (PAGE 48-49)

- PATHS had a total of \$3,945,085 claims with 26% Core services and 74% Non-Core services. PATHS providers have served 897 clients with an Average Cost per Client of \$4,398, with the most common diagnosis at admission being Attention-Deficit/Hyperactivity, Combined Type or Hyperactive Impulse Type. PATHS client demographic information shows that 80% of clients served are Children between the ages of 6 and 15, 67% of clients are male, 75% are Hispanic/Latino and majority identified English as a primary language.

PCIT (PAGE 50-51)

- PCIT had a total of \$3,554,656 claims with 81% Core services and 19% Non-Core services. PCIT providers have served 947 clients with an Average Cost per Client of \$3,754, with the most common diagnosis at



admission being Disruptive Behavior Disorder NOS. PCIT client demographic information shows that 65% of clients served are Children between the ages of 0 and 5, 68% of clients are male, 70% are Hispanic/Latino and majority identified English as a primary language.

PEARLS (PAGE 52-53)

- PEARLS had a total of \$156,334 claims with 97% Core services and 3% Non-Core services. PEARLS providers have served 92 clients with an Average Cost per Client of \$1,699, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. PEARLS client demographic information shows that 77% of clients served are Older Adults, 72% of clients are female, 28% are Asian/Pacific Islander and majority identified English as a primary language.

PE PTSD (PAGE 54-55)

- PE PTSD had a total of \$164,599 claims with 66% Core services and 34% Non-Core services. PE PTSD providers have served 78 clients with an Average Cost per Client of \$2,110, with the most common diagnosis at admission being Post-Traumatic Stress Disorder. PE PTSD client demographic information shows that 77% of clients served are Adults, 71% of clients are female, 33% are Hispanic/Latino and majority identified English as a primary language.

PST (PAGE 56-57)

- PST had a total of \$418,870 claims with 93% Core services and 7% Non-Core services. PST providers have served 327 clients with an Average Cost per Client of \$1,281, with the most common diagnosis at admission being Depressive Disorder NOS. PST client demographic information shows that 63% of clients served are Older Adults, 69% of clients are female, 40% are Hispanic/Latino and majority identified English as a primary language.

RPP (PAGE 58-59)

- RPP had a total of \$193,984 claims with 74% Core services and 26% Non-Core services. RPP providers have served 87 clients with an Average Cost per Client of \$2,230, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. RPP client demographic information shows that 51% of clients served are Children between the ages of 0 and 5, 53% of clients are male, 69% are Hispanic/Latino and majority identified English as a primary language.

SS (PAGE 60-61)

- SS had a total of \$31,917,064 claims with 78% Core services and 22% Non-Core services. SS providers have served 9,811 clients with an Average Cost per Client of \$3,253, with the most common diagnosis at admission being Depressive Disorder NOS. SS client demographic information shows that 43% of clients served are TAY, 51% of clients are female, 56% are Hispanic/Latino and majority identified English as a primary language.

SF (PAGE 62-63)

- SF had a total of \$307,526 claims with 75% Core services and 25% Non-Core services. SF providers have served 289 clients with an Average Cost per Client of \$1,064, with the most common diagnosis at admission being Mood Disorder NOS. SF client demographic information shows that 62% of clients served are TAY, 65% of clients are male, 79% are Hispanic/Latino and majority identified English as a primary language.

TF-CBT (PAGE 64-65)

- TF-CBT had a total of \$38,448,530 claims with 83% Core services and 17% Non-Core services. TF-CBT providers have served 9,692 clients with an Average Cost per Client of \$3,967, with the most common

diagnosis at admission being Post-Traumatic Stress Disorder. TF-CBT client demographic information shows that 74% of clients served are Children between the ages of 6 and 15, 55% of clients are female, 73% are Hispanic/Latino and majority identified English as a primary language.

TRIPLE P (PAGE 66-67)

- Triple P had a total of \$8,313,578 claims with 57% Core services and 43% Non-Core services. Triple P providers have served 3,119 clients with an Average Cost per Client of \$2,665, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. Triple P client demographic information shows that 70% of clients served are Children between the ages of 6 and 15, 68% of clients are male, 72% are Hispanic/Latino and majority identified English as a primary language.

UCLA TTM (PAGE 68-69)

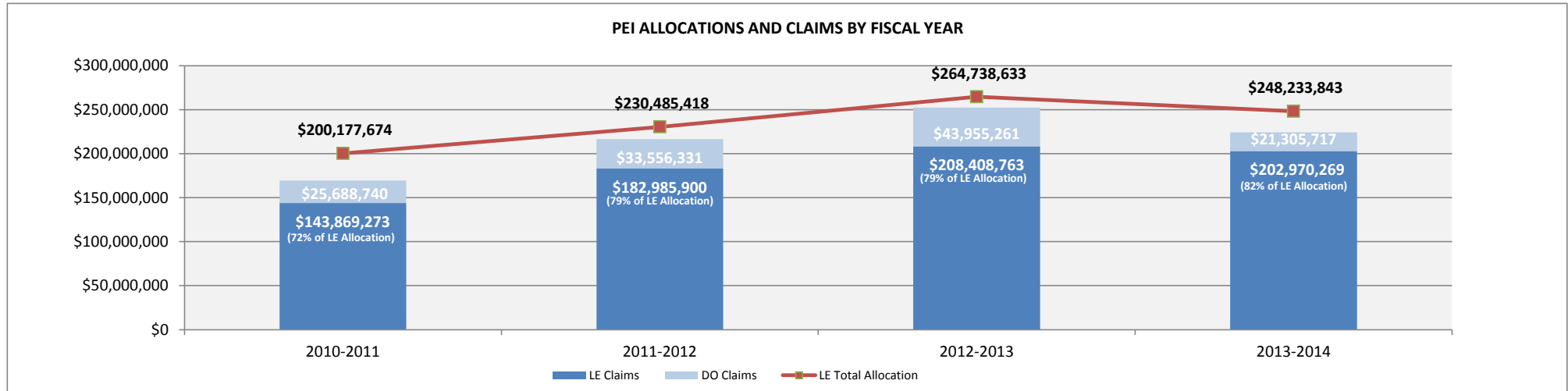
- UCLA TTM had a total of \$299,016 claims with 68% Core services and 32% Non-Core services. UCLA TTM providers have served 60 clients with an Average Cost per Client of \$4,984, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. UCLA TTM client demographic information shows that 60% of clients served are Children between the ages of 0 and 5, 62% of clients are male, 50% are Hispanic/Latino and majority identified English as a primary language.

No EBP, Unknown EBP, Multiple EBP, Service Strategy, No Specific EBP Identified (PAGE 70)

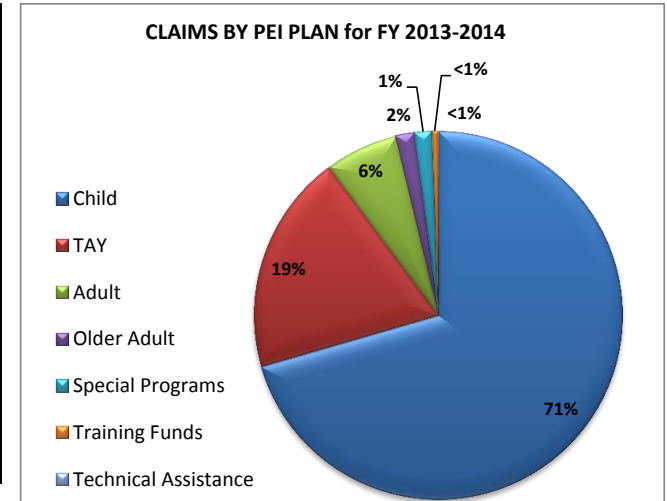
- DMH changed the claiming procedures in FY 11-12, informing PEI Providers that all PEI claims should be tied to a PEI Practice. *Code 00-No EBP and Code 99-Unknown EBP* should no longer be selected when submitting PEI claims.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI ALLOCATIONS AND CLAIMS (as of June 30, 2014)



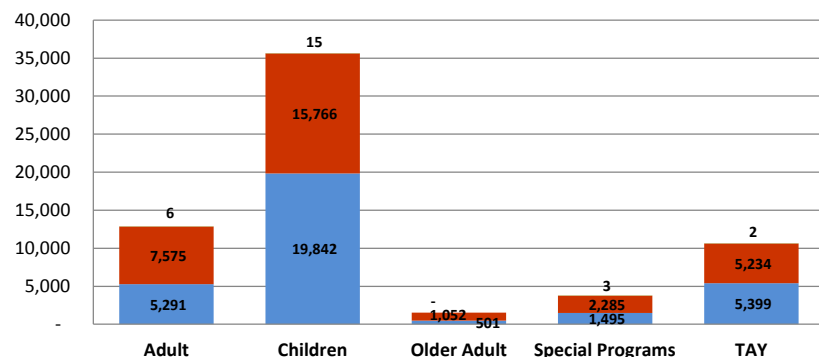
PEI IS Plan	PEI Claims for FY 2013-2014						
	TOTAL CLAIMS	EPSDT Medi-Cal	Non-EPSDT Medi-Cal	SCHIP State Children's Health Insurance Program	Indigent/ Non Medi-Cal	Invoice Manual Billing	MCE Medicaid Coverage Expansion
Child	\$ 158,129,183	\$ 137,146,861	\$ 2,409,825	\$ 14,008,724	\$ 4,563,773	\$ -	\$ -
TAY	\$ 43,423,841	\$ 34,001,329	\$ 1,452,333	\$ 3,979,824	\$ 3,990,355	\$ -	\$ -
Adult	\$ 14,433,903	\$ -	\$ 5,384,329	\$ -	\$ 9,049,574	\$ -	\$ -
Older Adult	\$ 3,741,362	\$ -	\$ 2,254,524	\$ -	\$ 1,486,838	\$ -	\$ -
Special Programs	\$ 3,338,891	\$ -	\$ 7,396	\$ -	\$ 1,830,342	\$ 1,501,153	\$ -
Training Funds	\$ 1,138,927	\$ -	\$ -	\$ -	\$ -	\$ 1,138,927	\$ -
Technical Assistance	\$ 69,881	\$ -	\$ -	\$ -	\$ -	\$ 69,881	\$ -
Total	\$ 224,275,987	\$ 171,148,190	\$ 11,508,406	\$ 17,988,548	\$ 20,920,882	\$ 2,709,960	\$ -



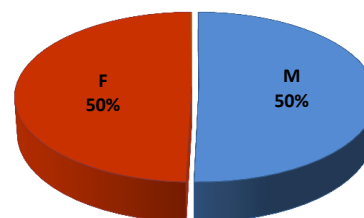
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2013-14 (as of June 30, 2014)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER



TOTAL CLIENT COUNT:
64,466



***AVERAGE COST PER CLIENT**

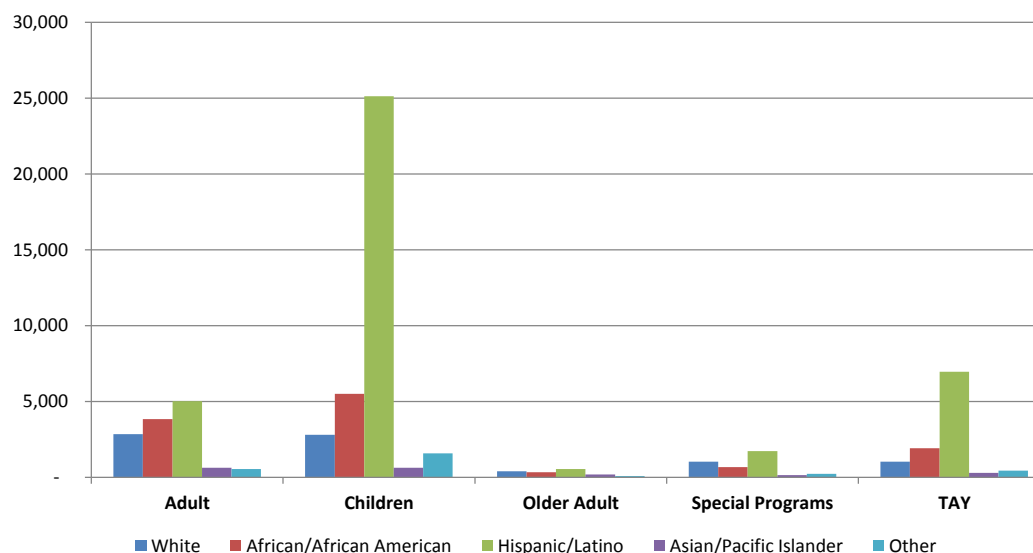
PEI IS Plan	Unique Clt Count	Avg Cost/Cl
Child	35,623	\$ 4,439
TAY	10,635	\$ 4,083
Adult	12,872	\$ 1,121
Older Adult	1,553	\$ 2,409
Special Programs	3,783	\$ 883
Total	64,466	\$ 3,460

*Calculation excludes claims to One-time Training Funds and Technical Assistance

LANGUAGES

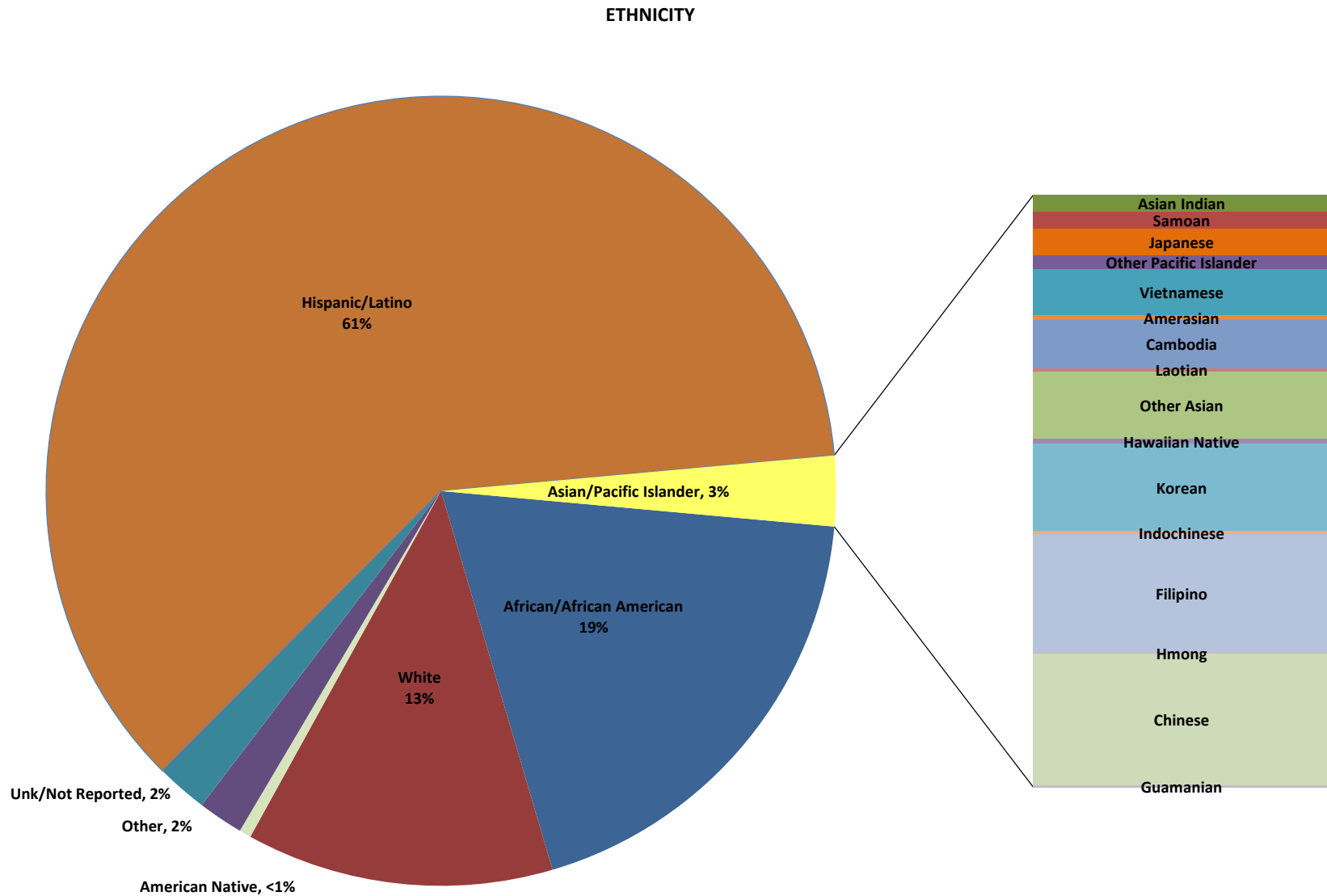
Afghan, Pashto, Pusho	7	Korean	149
American Sign	36	Lao	3
Arabic	42	Mandarin	125
Armenian	263	Other	44
Bengali	9	Other Non-English	7
Bulgarian	2	Pakistani	1
Burman or Burmese	4	Pilipino, Tagalog	65
Cambodian	86	Polish	2
Cantonese	97	Portuguese	6
Chinese, other	42	Punjabi	5
Czech	1	Romanian	3
Dutch	3	Russian	60
English	46,588	Samoan	11
Ethiopian	2	Singhalese	3
Farsi	143	Spanish	15,951
French	8	Swatowese	2
German	2	Taiwanese	3
Greek	2	Telegu	2
Hebrew	9	Thai	10
Hindi	9	Toisan	7
Hungarian	5	Tonga	7
Ibonese	1	Ukranian	2
Italian	2	Unknown/not reported	520
Japanese	31	Urdu	6
		Vietnamese	78

CLIENT COUNT BY PEI PLAN AND ETHNICITY



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2013-14 (as of June 30, 2014)



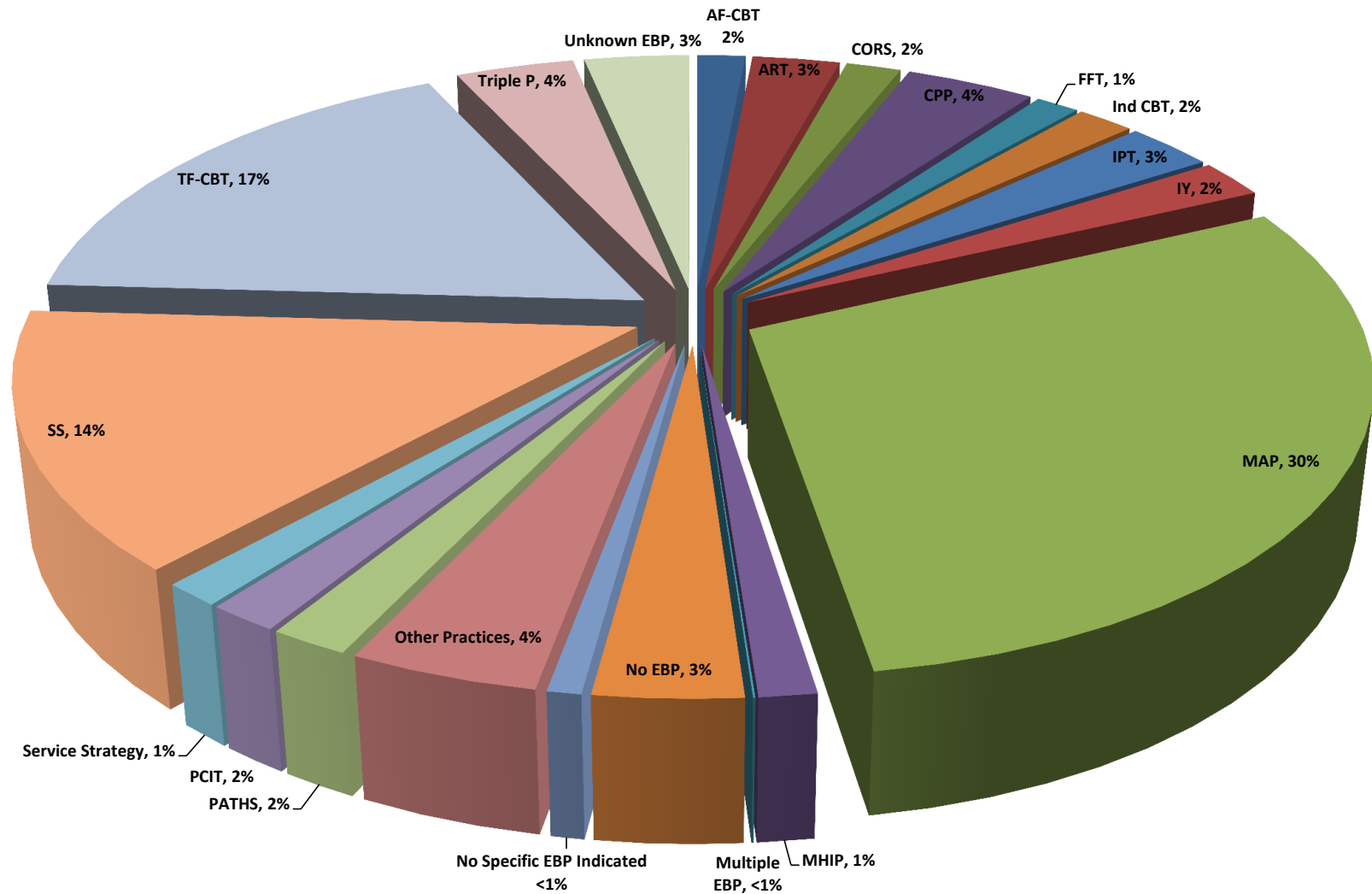
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI PRACTICE STATISTICS (as of June 30, 2014)

Practice	Fiscal Year 2013-14								Average Cost per Client			
	Total # of Clients Served	Total # of Claims	Total Claim Amount	Core	% Core	Non Core	% Non Core	Avg # of Claims/CI	2010-11	2011-12	2012-13	2013-14
ART	1,537	28,461	\$ 6,141,733	\$5,470,023	89%	\$671,710	11%	19	\$ 1,723	\$ 2,554	\$ 2,460	\$ 3,996
AF-CBT	558	15,133	\$ 3,389,426	\$2,171,687	64%	\$1,217,739	36%	27	\$ 1,975	\$ 3,865	\$ 4,904	\$ 6,074
BSFT	101	2,237	\$ 416,384	\$377,925	91%	\$38,459	9%	22	\$ 3,000	\$ 2,714	\$ 4,030	\$ 4,123
CFOF	444	8,589	\$ 2,102,836	\$1,834,299	87%	\$268,537	13%	19	\$ 6,207	\$ 7,179	\$ 4,930	\$ 4,736
CPP	2,172	33,348	\$ 9,057,196	\$8,236,329	91%	\$820,868	9%	15	\$ 2,204	\$ 3,556	\$ 3,788	\$ 4,170
CBITS	20	156	\$ 45,629	\$41,085	90%	\$4,544	10%	8	\$ 1,223	\$ 1,387	\$ 1,979	\$ 2,281
CORS	3,471	16,577	\$ 3,838,760	\$3,069,926	80%	\$768,834	20%	5	\$ 946	\$ 939	\$ 1,240	\$ 1,106
DTQI	376	8,153	\$ 2,092,542	\$1,102,769	53%	\$989,772	47%	22	\$ 2,368	\$ 3,440	\$ 4,261	\$ 5,565
DBT (for DMH DO only)	182	2,691	\$ 646,126	\$304,717	47%	\$341,409	53%	15	\$ -	\$ 595	\$ 3,091	\$ 3,550
FOCUS	102	819	\$ 214,946	\$182,487	85%	\$32,459	15%	8	\$ 3,102	\$ 657	\$ 1,459	\$ 2,107
FFT	736	10,125	\$ 3,057,741	\$1,840,416	60%	\$1,217,325	40%	14	\$ 3,501	\$ 4,061	\$ 4,011	\$ 4,155
Group CBT	836	4,304	\$ 937,507	\$569,951	61%	\$367,555	39%	5	\$ 412	\$ 1,415	\$ 1,281	\$ 1,121
IY	993	19,778	\$ 4,821,247	\$3,026,493	63%	\$1,794,754	37%	20	\$ 3,136	\$ 4,008	\$ 4,050	\$ 4,855
Ind CBT	3,038	14,786	\$ 4,010,280	\$2,486,977	62%	\$1,523,303	38%	5	\$ -	\$ 588	\$ 1,320	\$ 1,320
IPT	2,618	23,002	\$ 6,206,082	\$4,847,503	78%	\$1,358,579	22%	9	\$ 2,462	\$ 2,513	\$ 2,524	\$ 2,371
LIFE	86	1,140	\$ 298,196	\$226,335	76%	\$71,861	24%	13	\$ 5,248	\$ 4,413	\$ 4,075	\$ 3,467
MAP	16,015	264,012	\$ 66,336,679	\$62,166,184	94%	\$4,170,495	6%	16	\$ 156	\$ 3,710	\$ 4,132	\$ 4,142
MHIP	3,566	13,934	\$ 2,862,905	\$2,154,075	75%	\$708,830	25%	4	\$ 202	\$ 891	\$ 812	\$ 803
MP	14	185	\$ 62,903	\$38,262	61%	\$24,641	39%	13	\$ -	\$ 5,032	\$ 7,616	\$ 4,493
MDFT	29	1,174	\$ 337,520	\$229,924	68%	\$107,596	32%	40	\$ 8,609	\$ 15,969	\$ 12,235	\$ 11,639
MST	127	2,187	\$ 680,338	\$546,745	80%	\$133,592	20%	17	\$ 5,044	\$ 6,688	\$ 4,833	\$ 5,357
PATHS	897	13,621	\$ 3,945,085	\$1,034,740	26%	\$2,910,345	74%	15	\$ 103	\$ 2,911	\$ 4,076	\$ 4,398
PCIT	947	13,220	\$ 3,554,656	\$2,863,553	81%	\$691,102	19%	14	\$ 3,288	\$ 3,455	\$ 3,681	\$ 3,754
PEARLS	92	600	\$ 156,334	\$151,945	97%	\$4,390	3%	7	\$ -	\$ 566	\$ 1,573	\$ 1,699
PE (for DMH DO only)	78	594	\$ 164,599	\$109,247	66%	\$55,352	34%	8	\$ 1,319	\$ 2,306	\$ 2,152	\$ 2,110
PST	327	1,590	\$ 418,870	\$388,047	93%	\$30,823	7%	5	\$ -	\$ 1,206	\$ 1,459	\$ 1,281
RPP	87	899	\$ 193,984	\$144,059	74%	\$49,925	26%	10	\$ -	\$ 1,439	\$ 1,764	\$ 2,230
SS	9,811	142,275	\$ 31,917,064	\$24,750,327	78%	\$7,166,737	22%	15	\$ 2,903	\$ 3,153	\$ 3,235	\$ 3,253
SF	289	1,278	\$ 307,526	\$231,345	75%	\$76,181	25%	4	\$ 1,669	\$ 1,780	\$ 1,730	\$ 1,064
TF-CBT	9,692	157,276	\$ 38,448,530	\$32,008,298	83%	\$6,440,232	17%	16	\$ 3,421	\$ 3,619	\$ 3,872	\$ 3,967
TRIPLE P	3,119	32,778	\$ 8,313,578	\$4,702,940	57%	\$3,610,638	43%	11	\$ 1,678	\$ 2,276	\$ 2,622	\$ 2,665
UCLA TTM	60	912	\$ 299,016	\$202,828	68%	\$96,188	32%	15	\$ 2,799	\$ 3,980	\$ 5,134	\$ 4,984

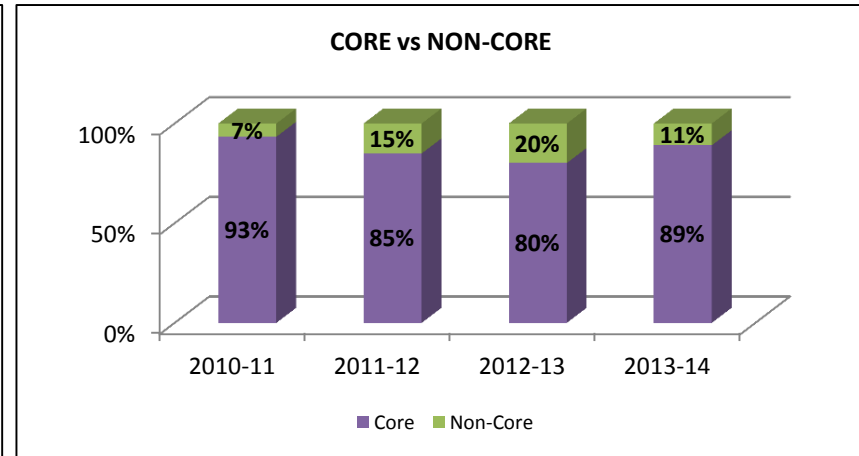
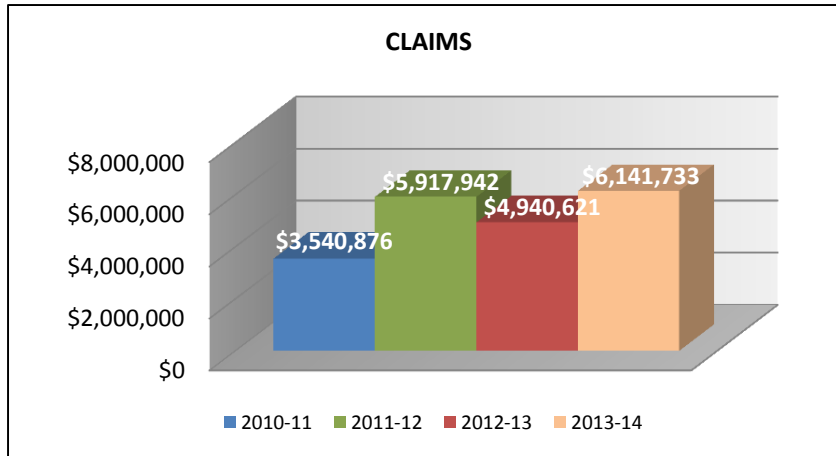
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI PRACTICE CLAIMS FOR FISCAL YEAR 2013-14 (as of June 30, 2014)



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - ART (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$3,540,876	\$5,917,942	\$4,940,621	\$6,141,733
Core	\$3,305,376	\$5,028,208	\$3,960,180	\$5,470,023
Non-Core	\$235,500	\$889,734	\$980,441	\$671,710
Unique CI Count	2,055	2,317	2,008	1,537
Avg Cost/CI	\$1,723	\$2,554	\$2,460	\$3,996
Total # Claims		53,005	47,110	28,461
Avg # Claims/CI		23	23	19
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD
	ODD	ODD	ODD	Mood Disorder NOS
	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Mood Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Depressive Disorder NOS
	Conduct Disorder, Adolescent-Onse	Mood Disorder NOS	Mood Disorder NOS	AD/HD, Combined Type or Hyperac

DMH OMA DATA

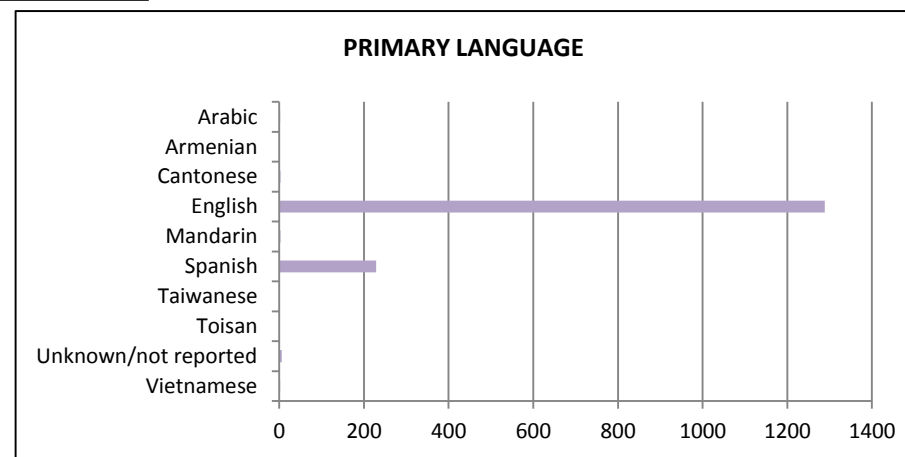
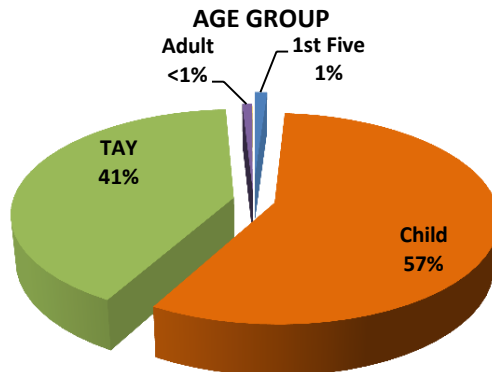
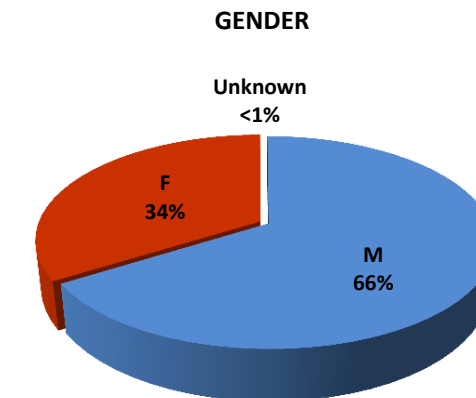
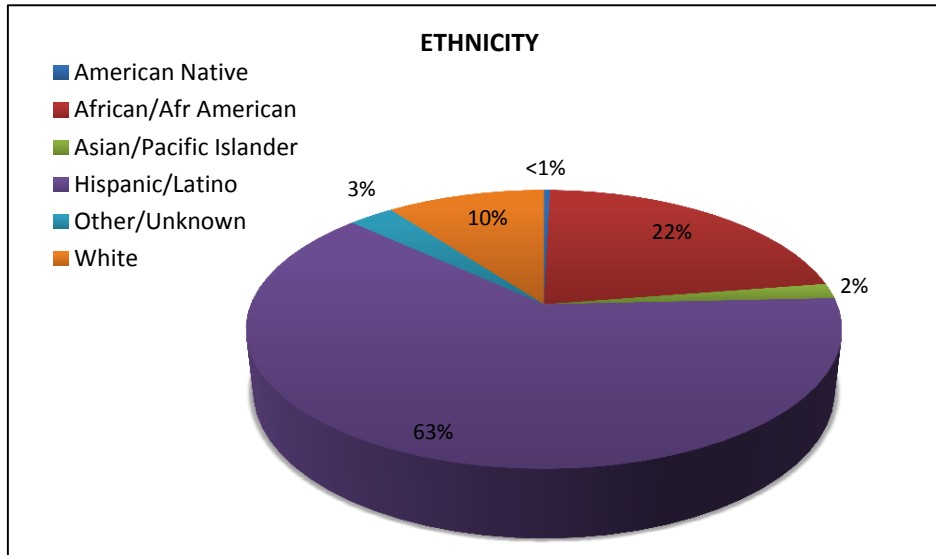
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
2632	2457	4517	54%	60%	9	1	51

* cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

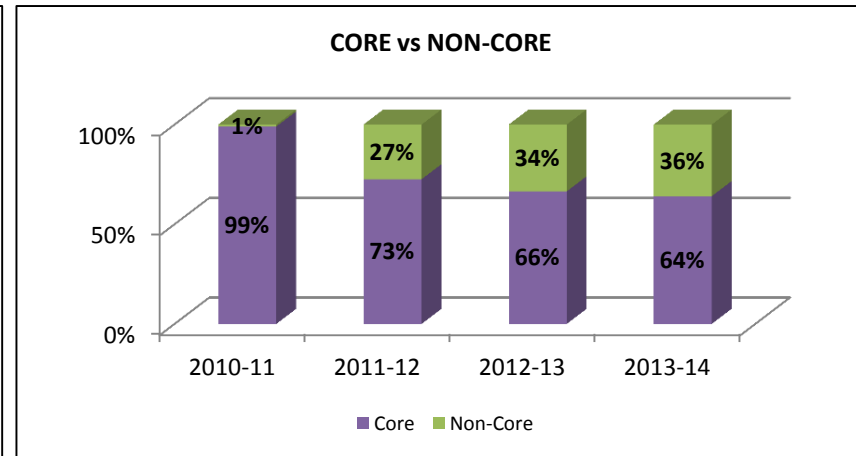
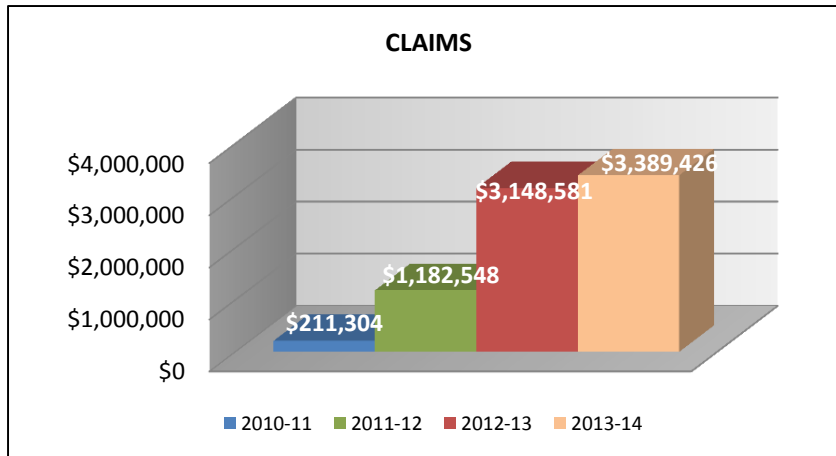
COUNTYWIDE - ART (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - AF-CBT (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$211,304	\$1,182,548	\$3,148,581	\$3,389,426
Core	\$209,211	\$858,036	\$2,092,933	\$2,171,687
Non-Core	\$2,093	\$324,512	\$1,055,647	\$1,217,739
Unique CI Count	107	306	642	558
Avg Cost/CI	\$1,975	\$3,865	\$4,904	\$6,074
Total # Claims		6,102	17,395	15,133
Avg # Claims/CI		20	27	27
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	ODD	ODD
	AD/HD, Combined Type or Hyperac	ODD	Depressive Disorder NOS	Dysthymic Disorder
	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Depressive Disorder NOS
	Conduct Disorder, Adolescent-Onse	Anxiety Disorder NOS	Adjustment Disorder W/Mixed Dist	AD/HD, Combined Type or Hyperac

DMH OMA DATA

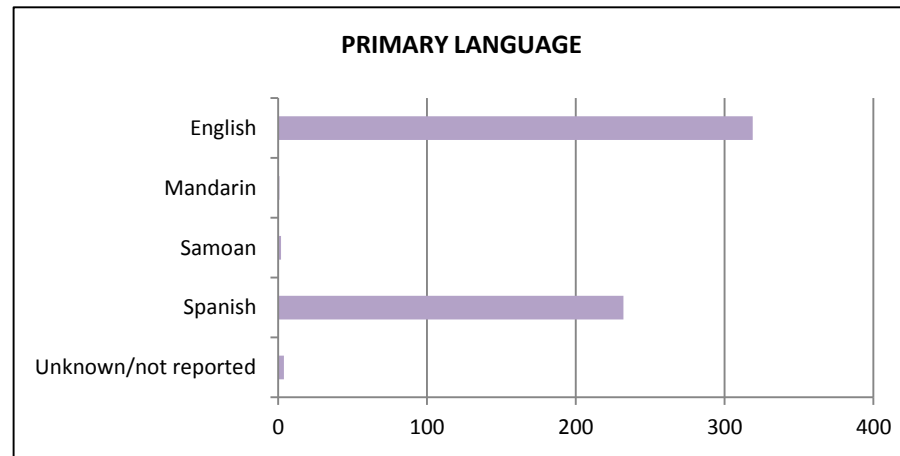
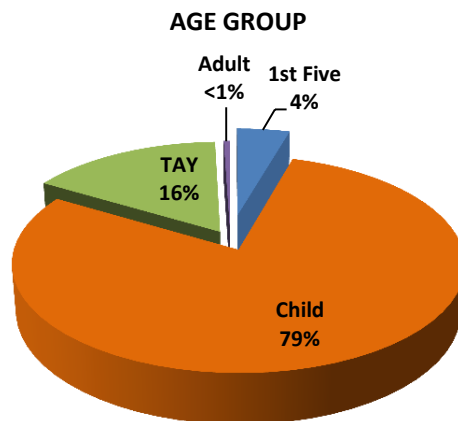
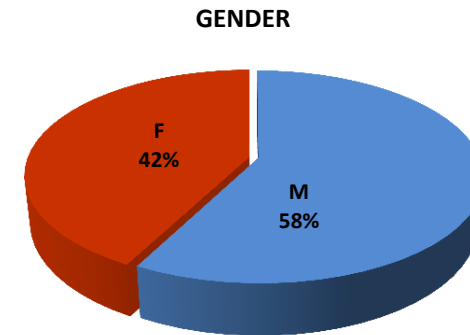
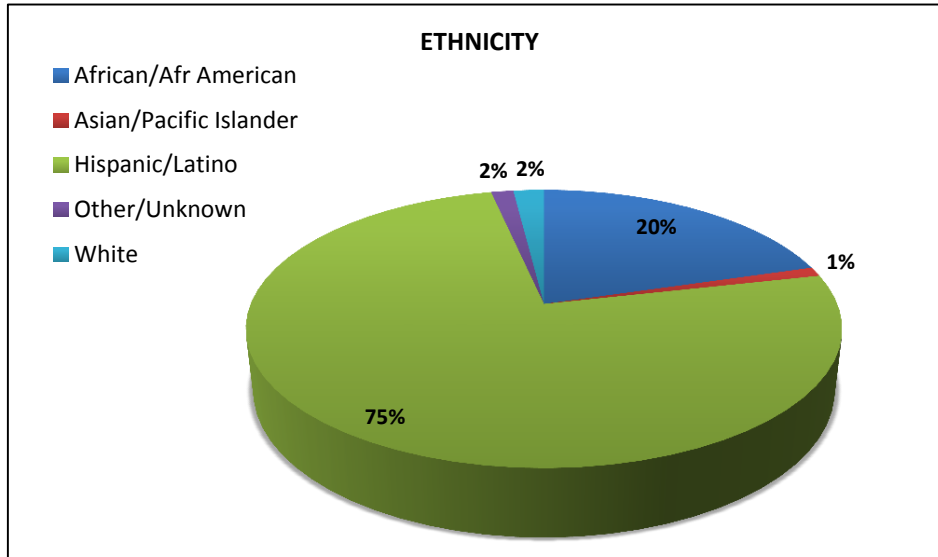
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
630	621	1016	61%	24%	12	1	50

* cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

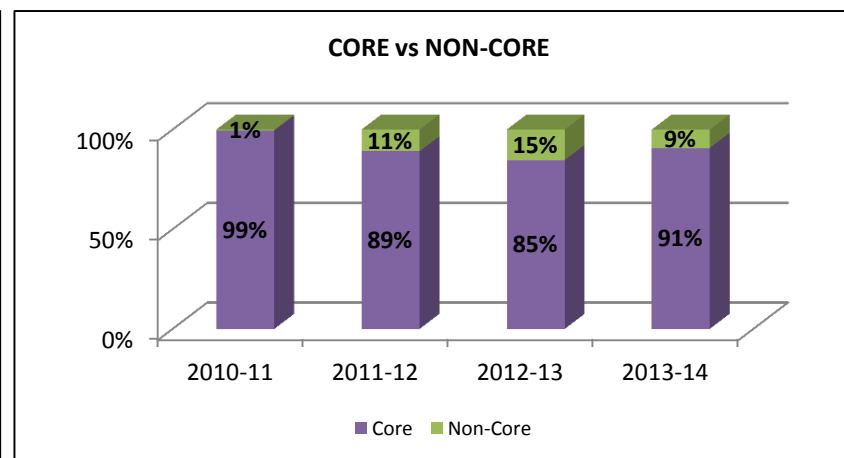
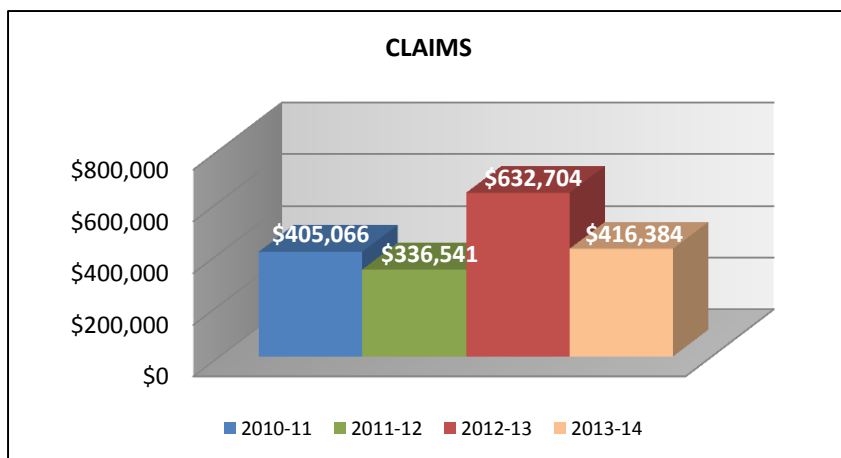
COUNTYWIDE - AF-CBT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - BSFT (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$405,066	\$336,541	\$632,704	\$416,384
Core	\$402,978	\$299,731	\$535,941	\$377,925
Non-Core	\$2,088	\$36,810	\$96,763	\$38,459
Unique CI Count	135	124	157	101
Avg Cost/CI	\$3,000	\$2,714	\$4,030	\$4,123
Total # Claims		2,836	7,004	2,237
Avg # Claims/CI		23	45	22
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD
	ODD	Disruptive Behavior Disorder NOS	ODD	Depressive Disorder NOS
	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	AD/HD, Combined Type or Hyperac	PTSD

DMH OMA DATA

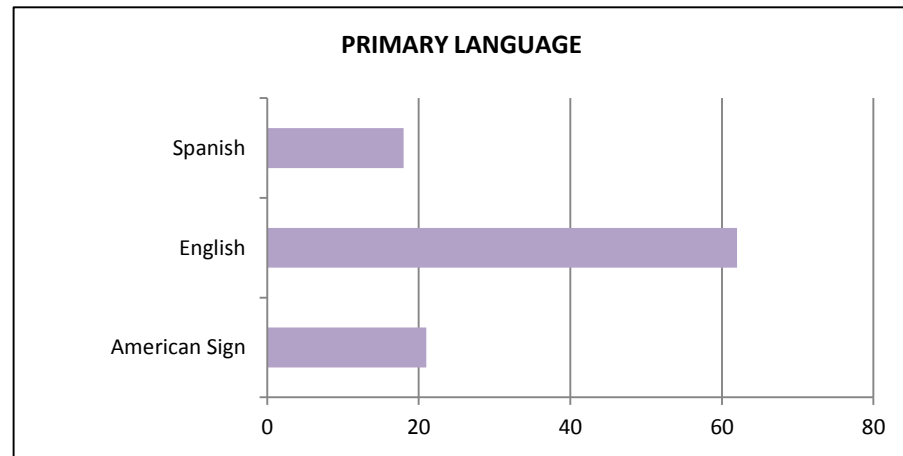
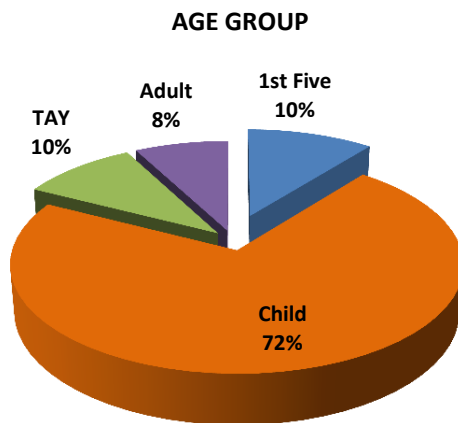
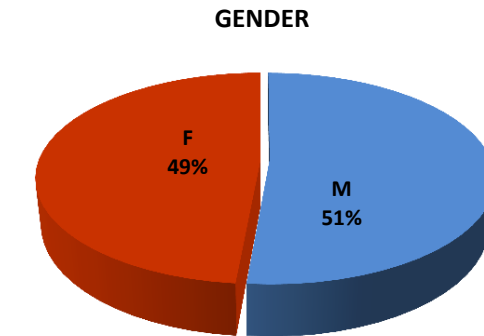
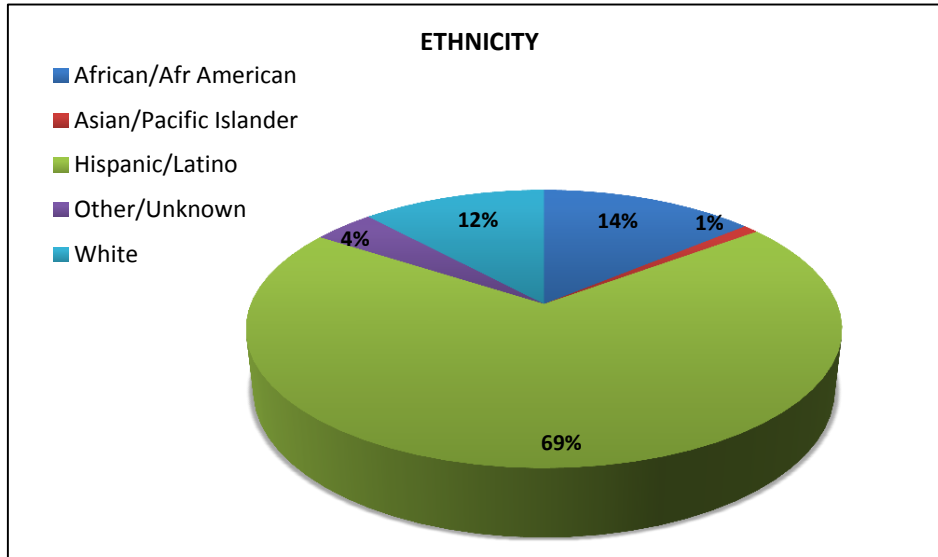
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
131	124	311	40%	28%	12	1	38

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

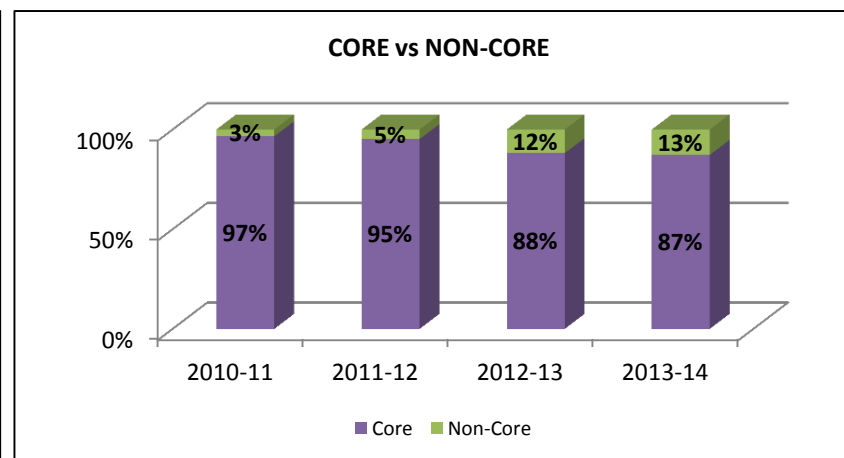
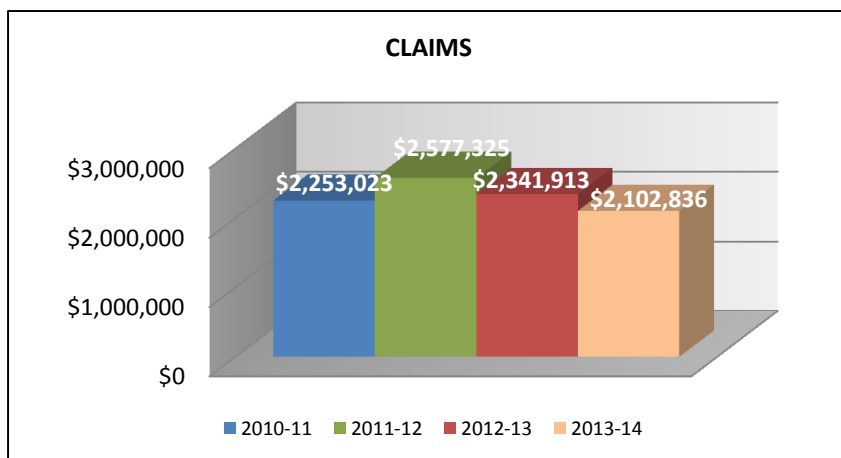
COUNTYWIDE - BSFT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CFOF (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$2,253,023	\$2,577,325	\$2,341,913	\$2,102,836
Core	\$2,176,423	\$2,453,024	\$2,064,061	\$1,834,299
Non-Core	\$76,600	\$124,302	\$277,852	\$268,537
Unique CI Count	363	359	475	444
Avg Cost/CI	\$6,207	\$7,179	\$4,930	\$4,736
Total # Claims		10,888	11,800	8,589
Avg # Claims/CI		30	25	19
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	ODD	ODD
	ODD	ODD	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS
	Mood Disorder NOS	Mood Disorder NOS	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS

DMH OMA DATA

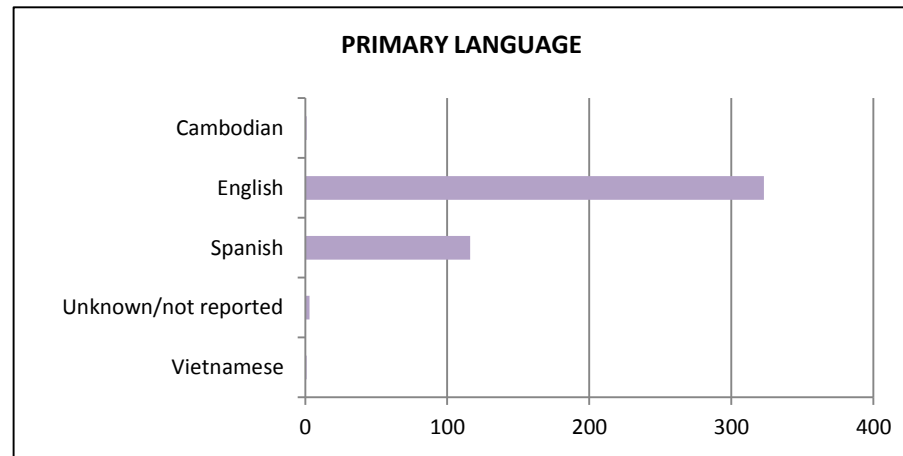
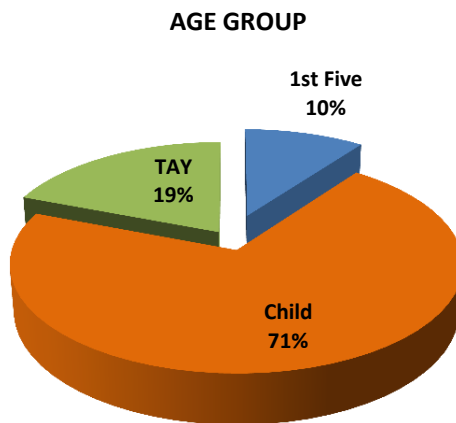
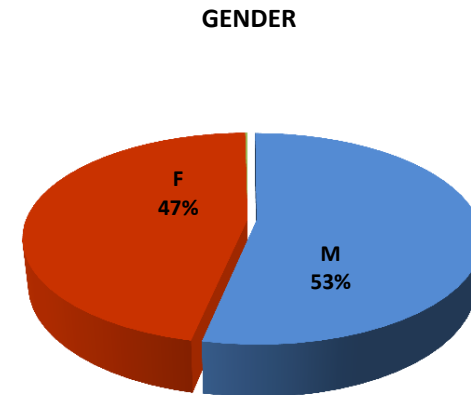
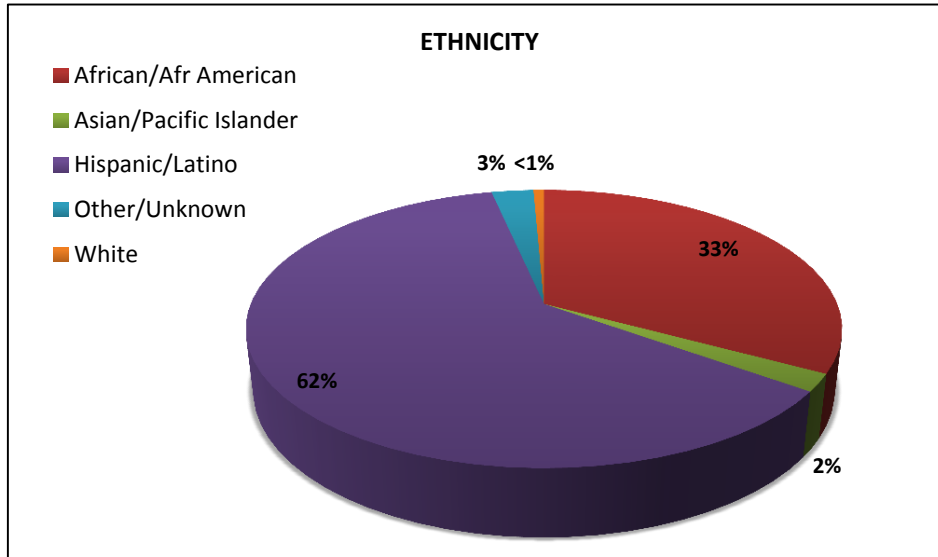
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
405	402	847	47%	64%	16	1	50

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

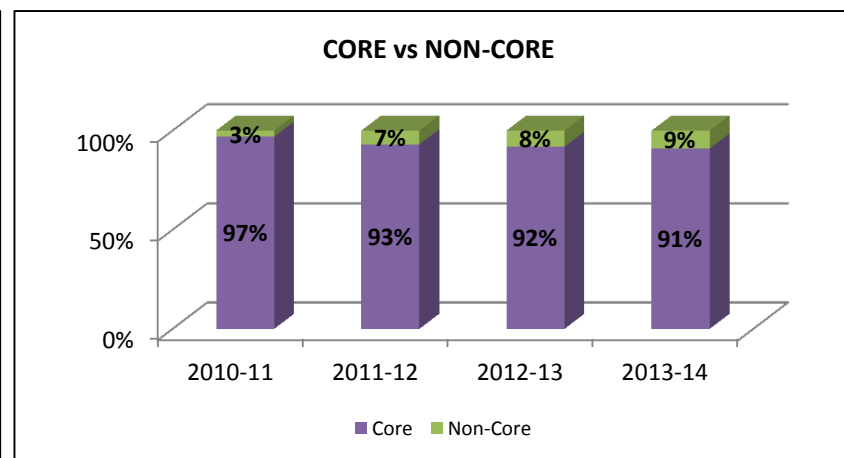
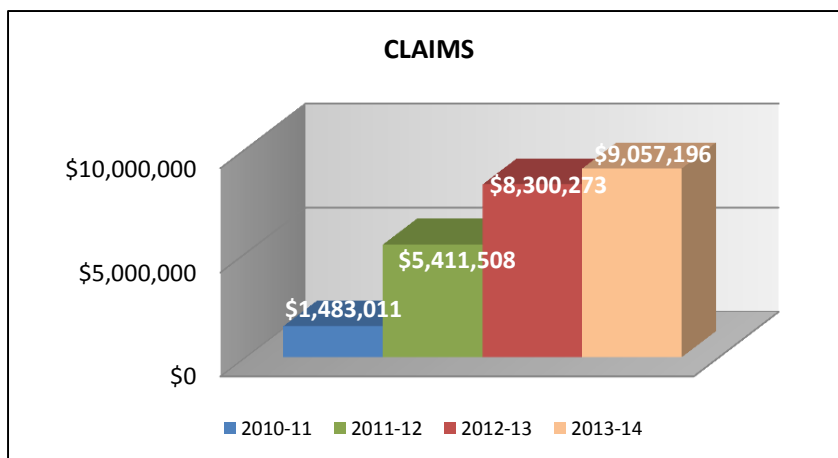
COUNTYWIDE - CFOF (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CPP (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$1,483,011	\$5,411,508	\$8,300,273	\$9,057,196
Core	\$1,436,784	\$5,036,317	\$7,624,701	\$8,236,329
Non-Core	\$46,227	\$375,192	\$675,572	\$820,868
Unique CI Count	673	1,522	2,191	2,172
Avg Cost/CI	\$2,204	\$3,556	\$3,788	\$4,170
Total # Claims		26,782	41,941	33,348
Avg # Claims/CI		18	19	15
Top 5 Diagnoses at Admission	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	PTSD	PTSD	PTSD	PTSD
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	Adjustment Disorder With Anxiety	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist

DMH OMA DATA

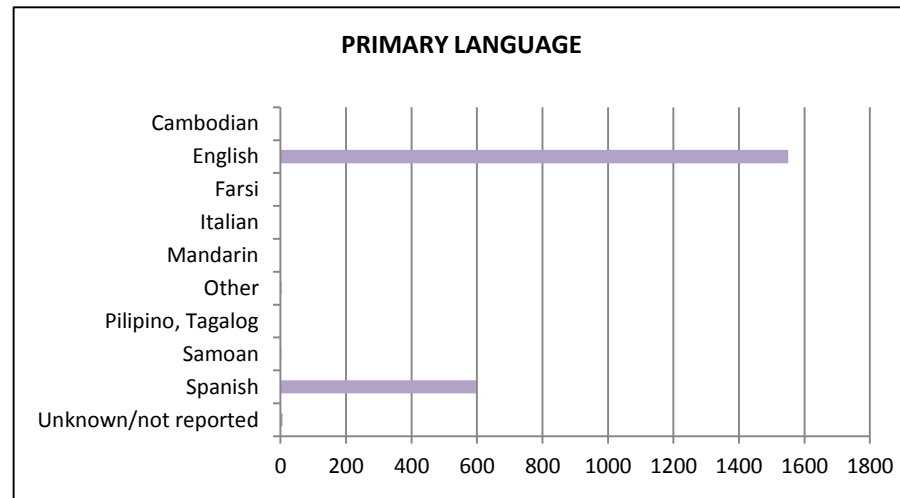
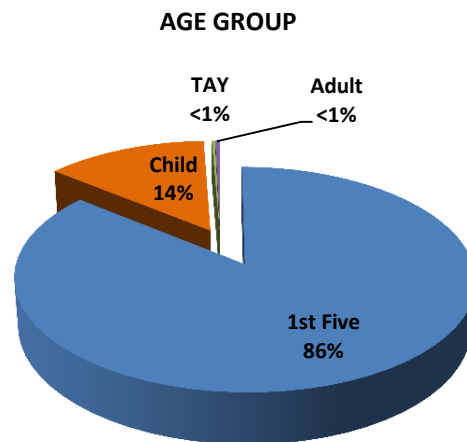
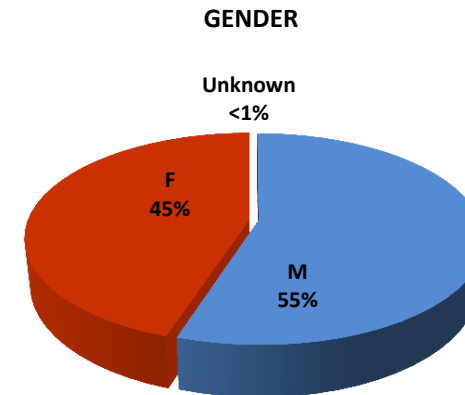
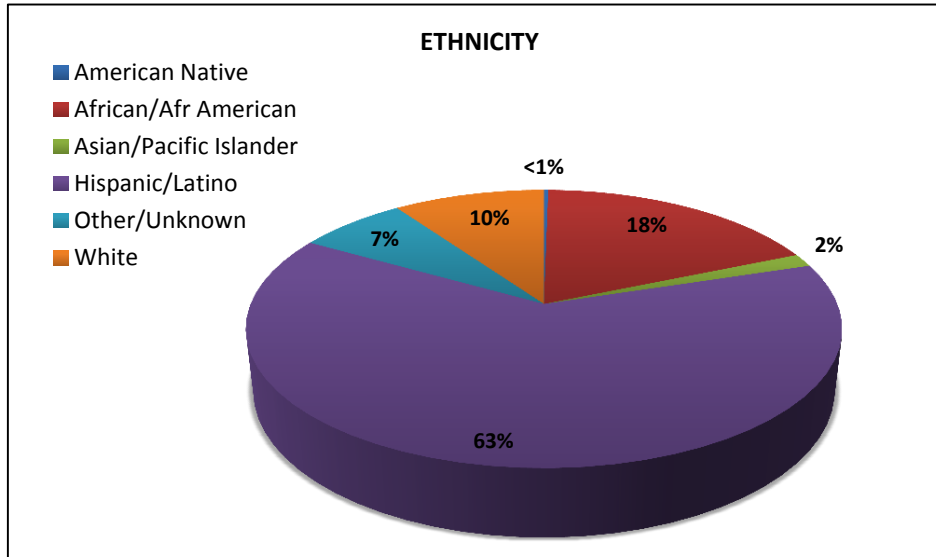
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1815	1784	4084	44%	37%	10	1	44

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

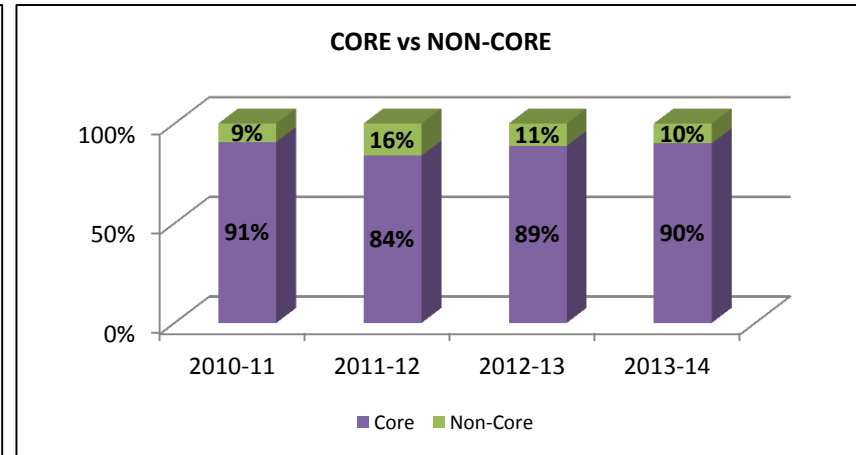
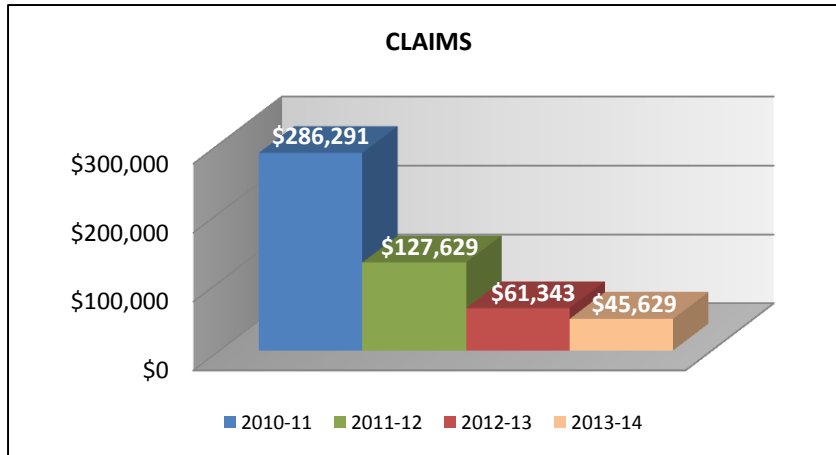
COUNTYWIDE - CPP (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CBITS (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$286,291	\$127,629	\$61,343	\$45,629
Core	\$259,843	\$107,069	\$54,477	\$41,085
Non-Core	\$26,448	\$20,559	\$6,866	\$4,544
Unique CI Count	234	92	31	20
Avg Cost/CI	\$1,223	\$1,387	\$1,979	\$2,281
Total # Claims		768	341	156
Avg # Claims/CI		8	11	8
Top 5 Diagnoses at Admission	PTSD	Anxiety Disorder NOS	PTSD	Depressive Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	ODD	PTSD	Generalized Anxiety Disorder	Disruptive Behavior Disorder NOS
	Anxiety Disorder NOS	ODD	Disruptive Behavior Disorder NOS	Generalized Anxiety Disorder
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	Mood Disorder NOS	PTSD

DMH OMA DATA

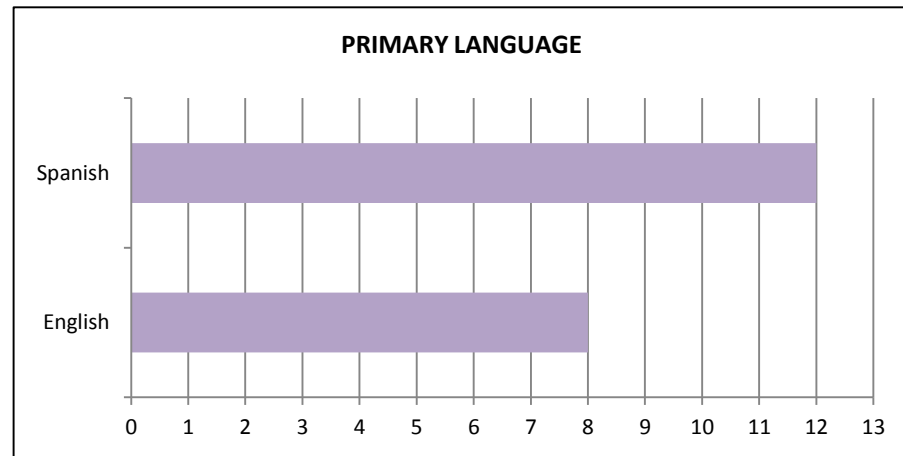
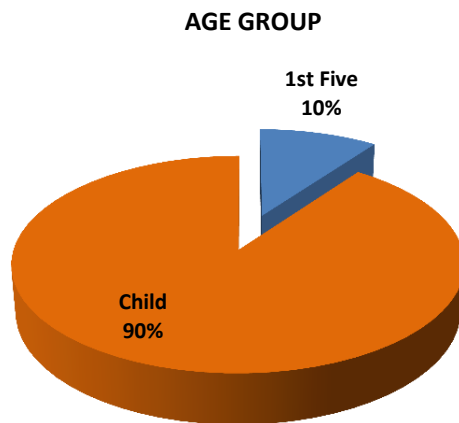
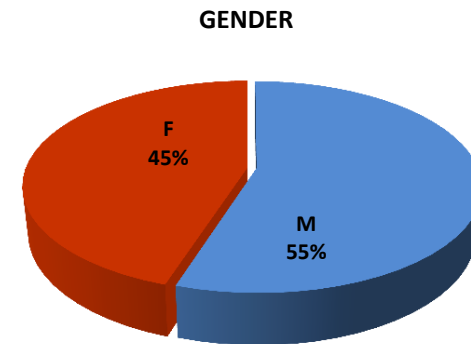
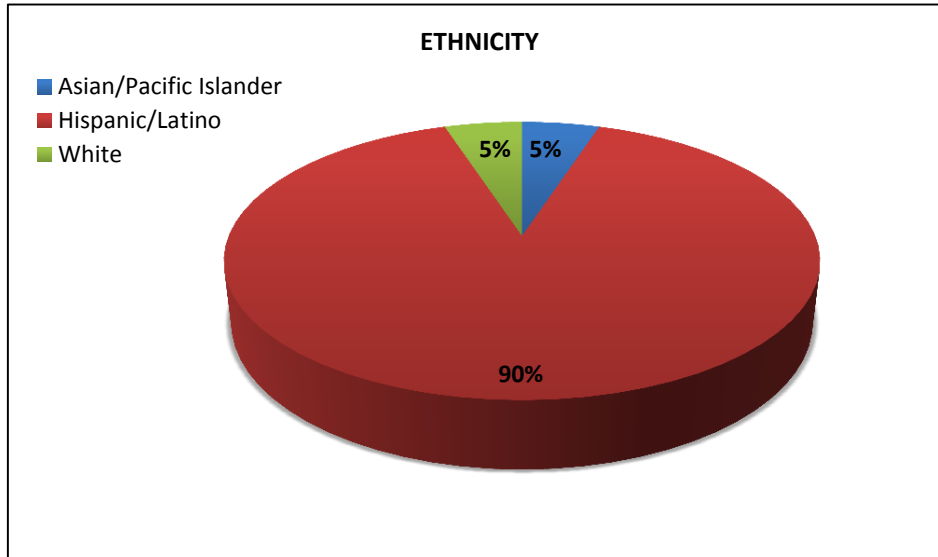
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
64	64	134	48%	29%	9	1	41

* cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

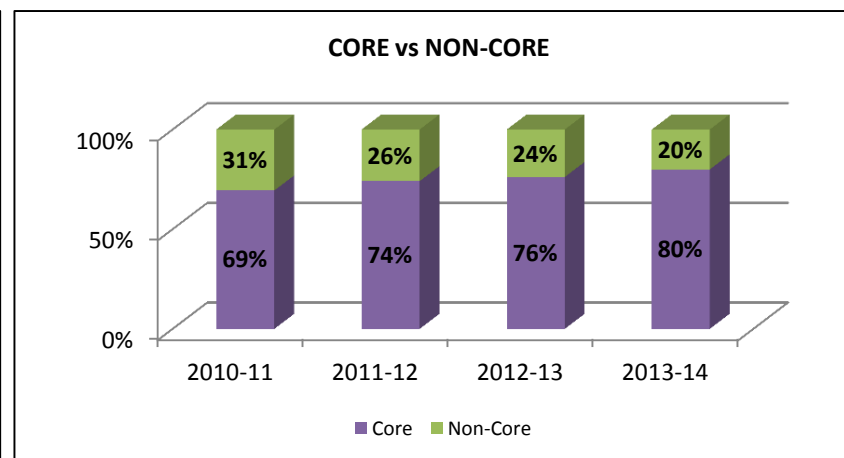
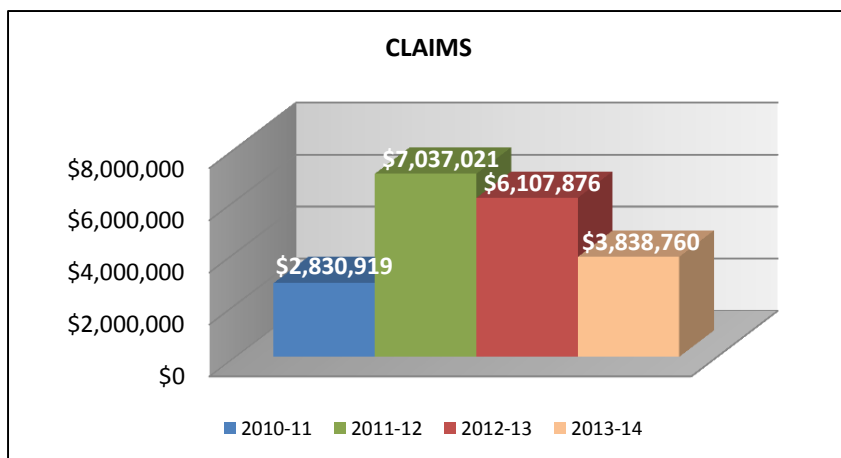
COUNTYWIDE - CBITS (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CORS (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$2,830,919	\$7,037,021	\$6,107,876	\$3,838,760
Core	\$1,965,138	\$5,213,134	\$4,653,258	\$3,069,926
Non-Core	\$865,781	\$1,823,886	\$1,454,618	\$768,834
Unique CI Count	2,992	7,498	4,926	3,471
Avg Cost/CI	\$946	\$939	\$1,240	\$1,106
Total # Claims		33,787	31,506	16,577
Avg # Claims/CI		5	6	5
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS
	Psychotic Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
	Schizoaffective Disorder	Psychotic Disorder NOS	Psychotic Disorder NOS	Psychotic Disorder NOS
	Mood Disorder NOS	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve	Anxiety Disorder NOS
	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Disruptive Behavior Disorder NOS

DMH OMA DATA

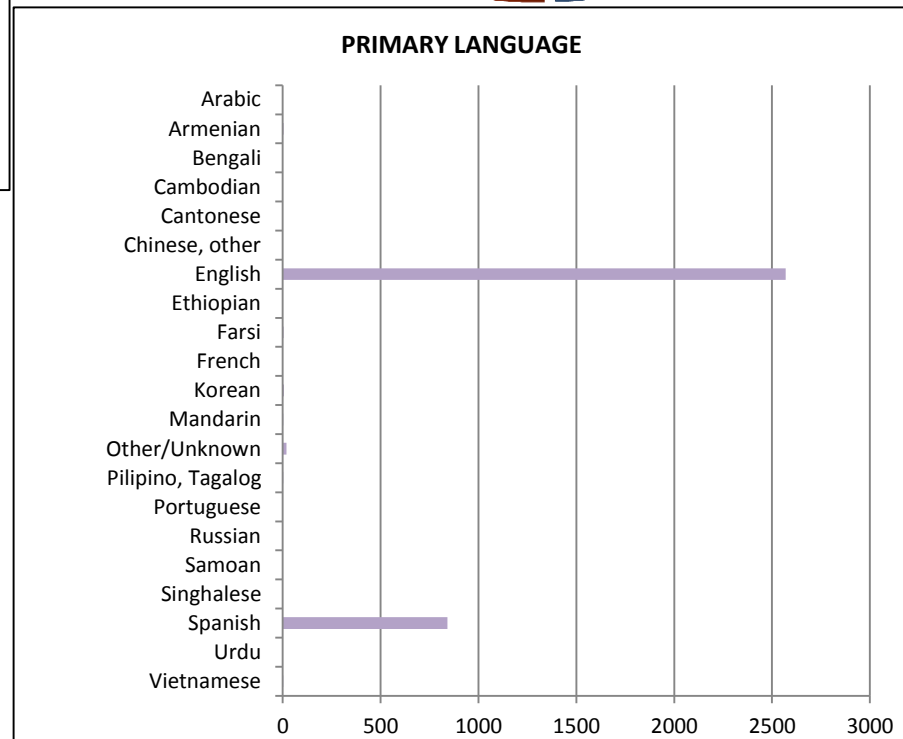
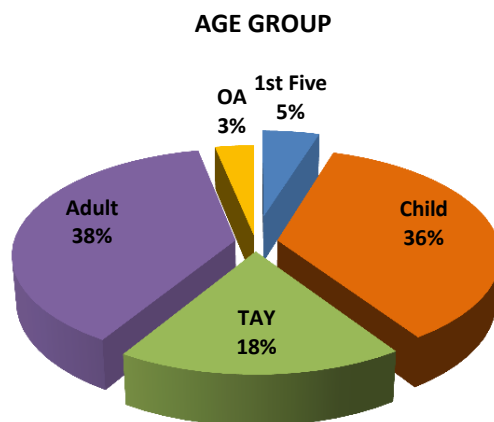
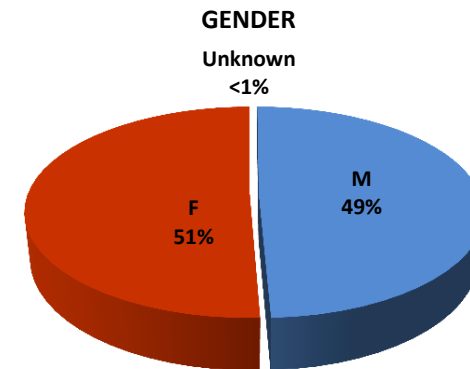
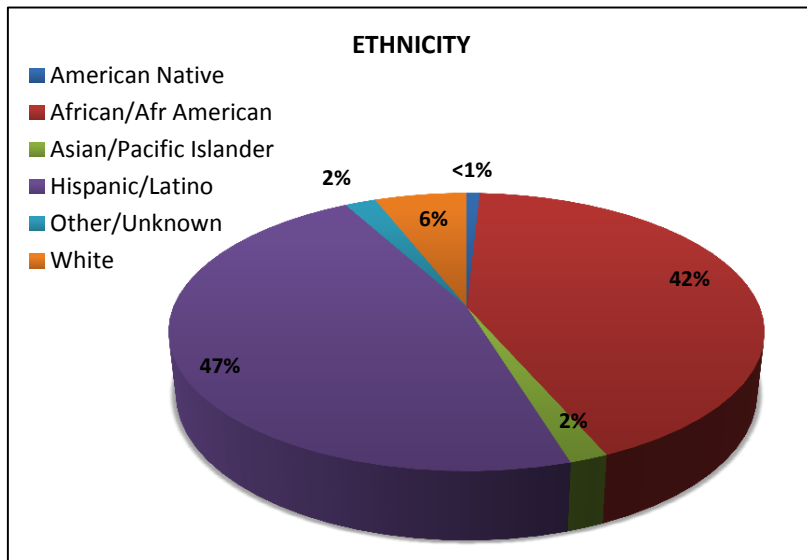
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1535	1480	12953	11%	25%	8	1	50

* cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

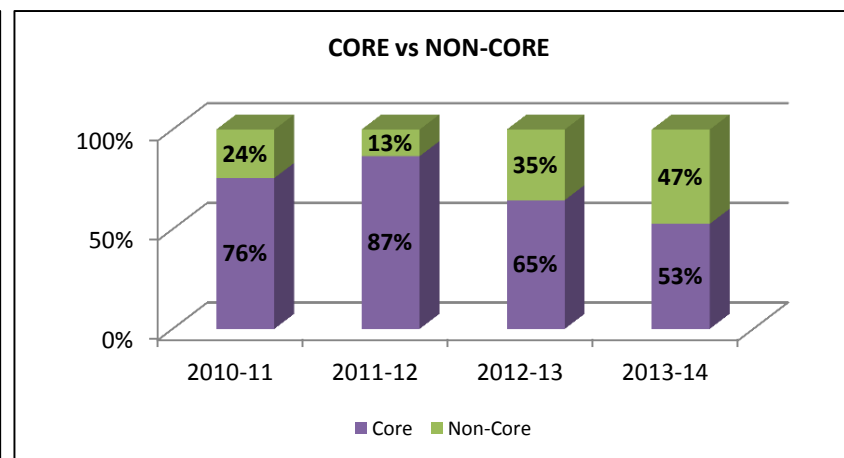
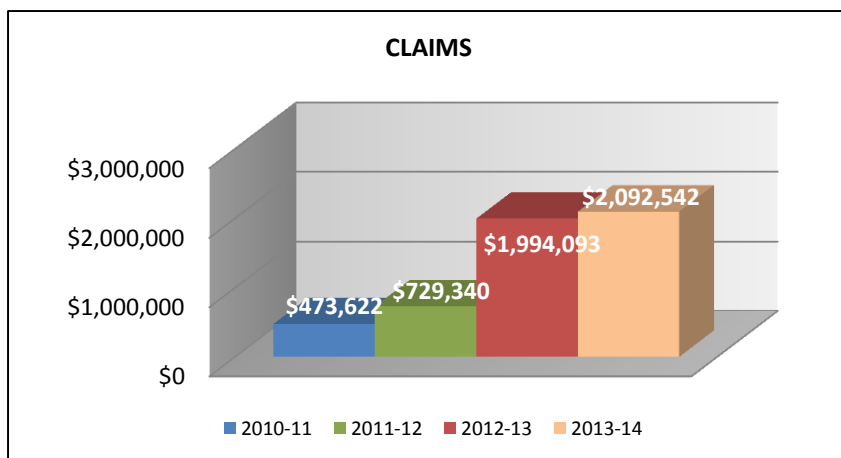
COUNTYWIDE - CORS (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - DTQI (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$473,622	\$729,340	\$1,994,093	\$2,092,542
Core	\$358,467	\$631,906	\$1,287,918	\$1,102,769
Non-Core	\$115,155	\$97,434	\$706,175	\$989,772
Unique CI Count	200	212	468	376
Avg Cost/CI	\$2,368	\$3,440	\$4,261	\$5,565
Total # Claims		3,379	9,896	8,153
Avg # Claims/CI		16	21	22
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Dysthymic Disorder
	Mood Disorder NOS	Maj Depressive Disorder, Single Epi	Mood Disorder NOS	Mood Disorder NOS
	Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Single Epi	Anxiety Disorder NOS
	AD/HD, Combined Type or Hyperac	Mood Disorder NOS	AD/HD, Combined Type or Hyperac	Maj Depressive Disorder, Single Epi

DMH OMA DATA

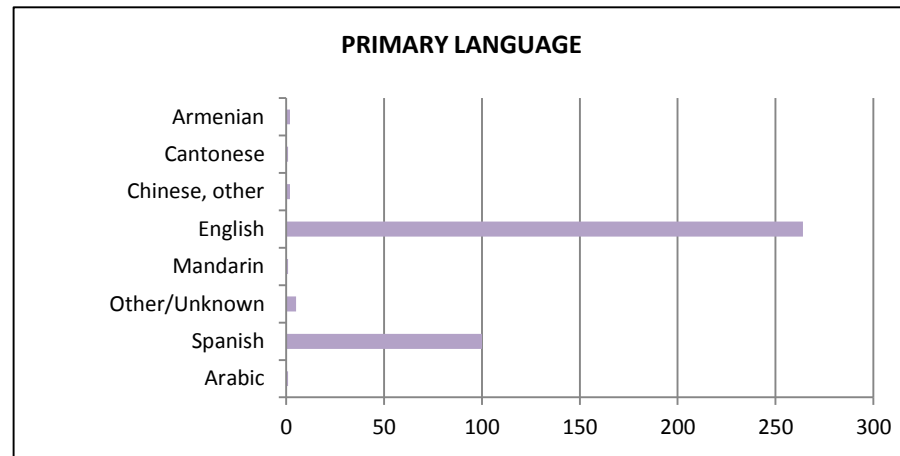
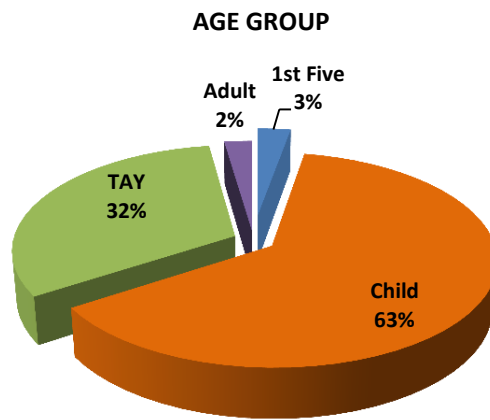
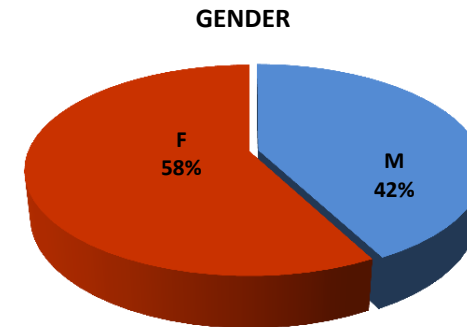
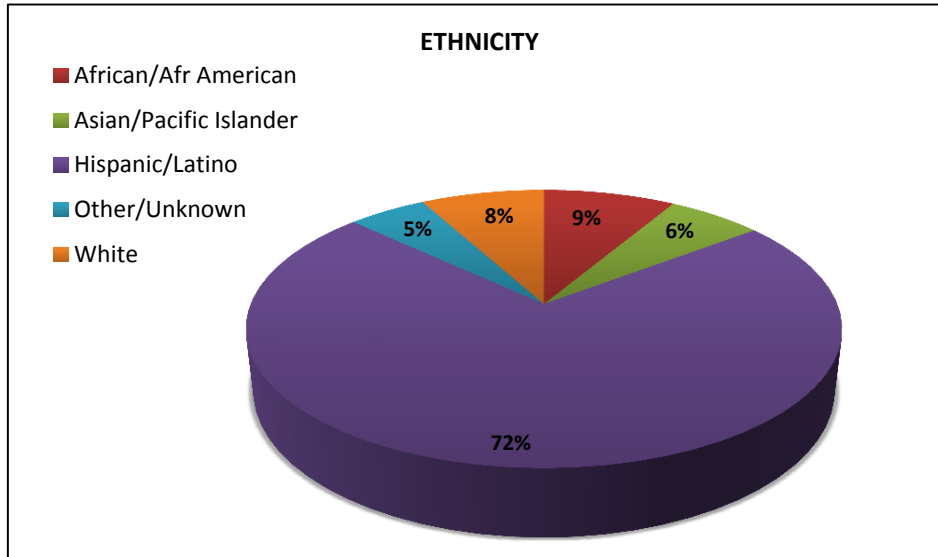
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
559	551	746	74%	39%	9	1	42

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

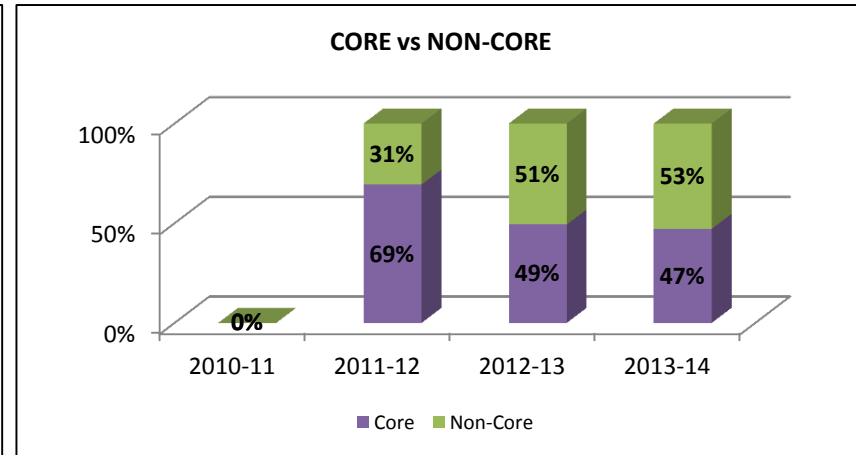
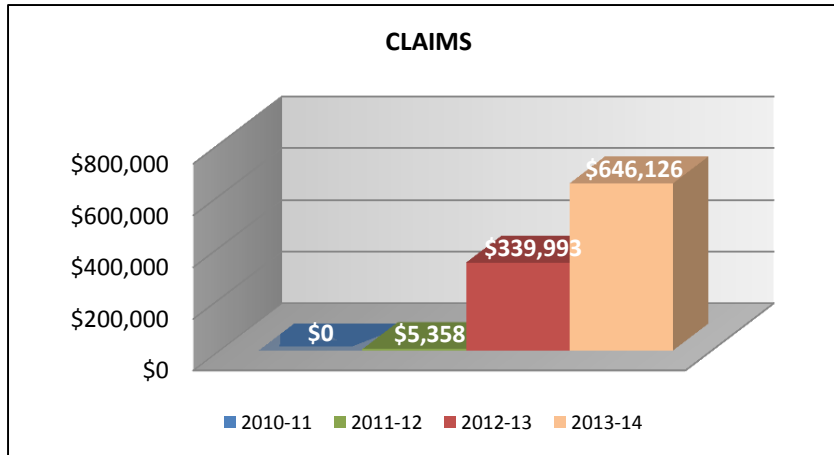
COUNTYWIDE - DTQI (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - DBT (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$5,358	\$339,993	\$646,126
Core		\$3,717	\$167,597	\$304,717
Non-Core		\$1,641	\$172,396	\$341,409
Unique CI Count		9	110	182
Avg Cost/CI		\$595	\$3,091	\$3,550
Total # Claims		15	1,886	2,691
Avg # Claims/CI		2	17	15
Top 5 Diagnoses at Admission		Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
		Bipolar Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
		Depressive Disorder NOS	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Rec., Seve
		Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Recurrent
		Generalized Anxiety Disorder	Bipolar Disorder NOS	Anxiety Disorder NOS

DMH OMA DATA

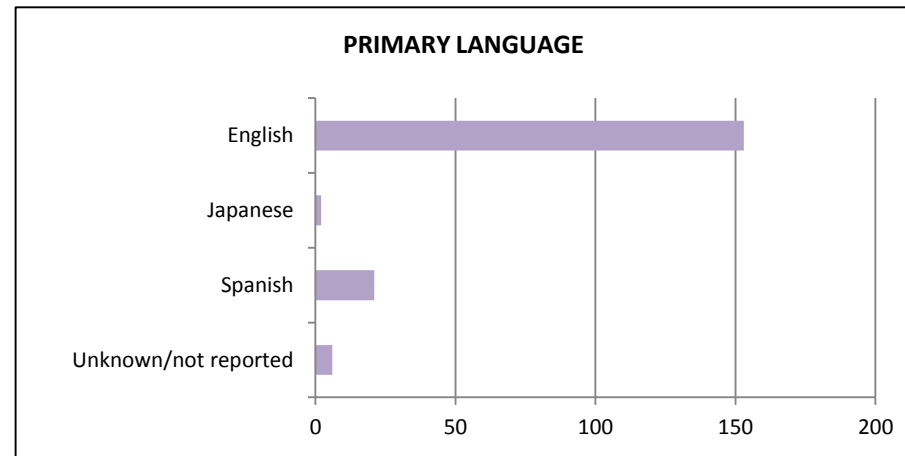
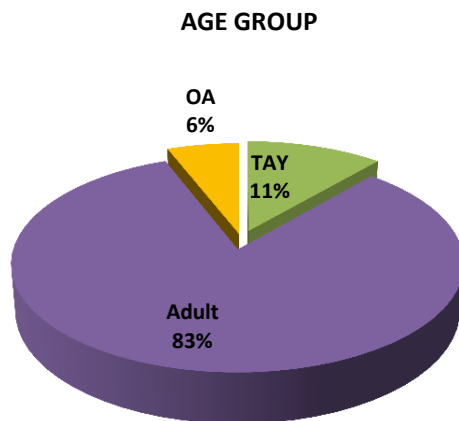
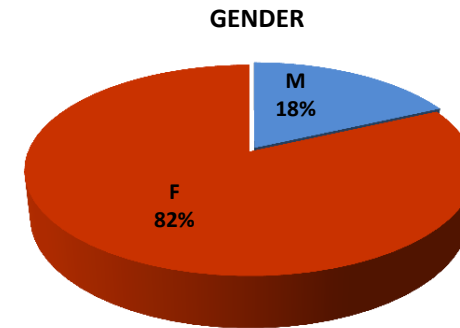
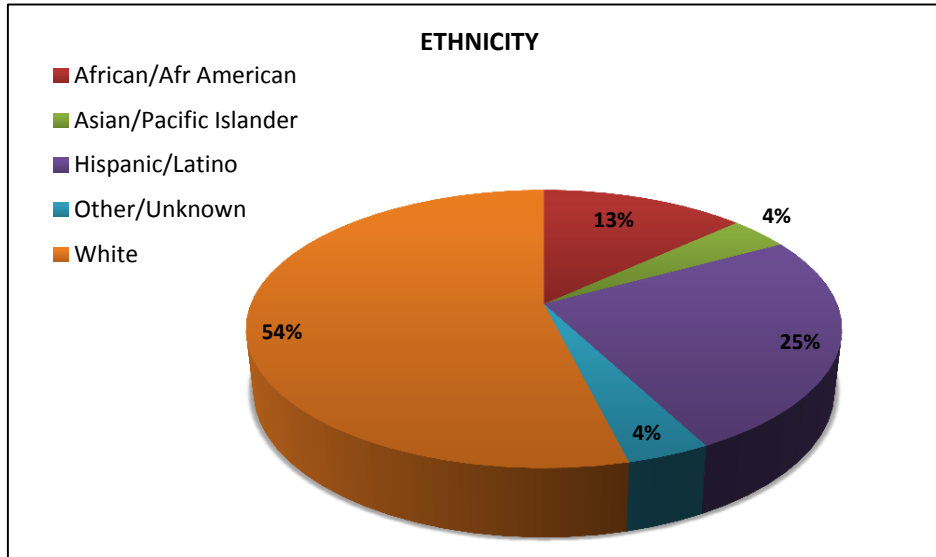
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
49	49	220	22%	18%	14	2	26

* cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

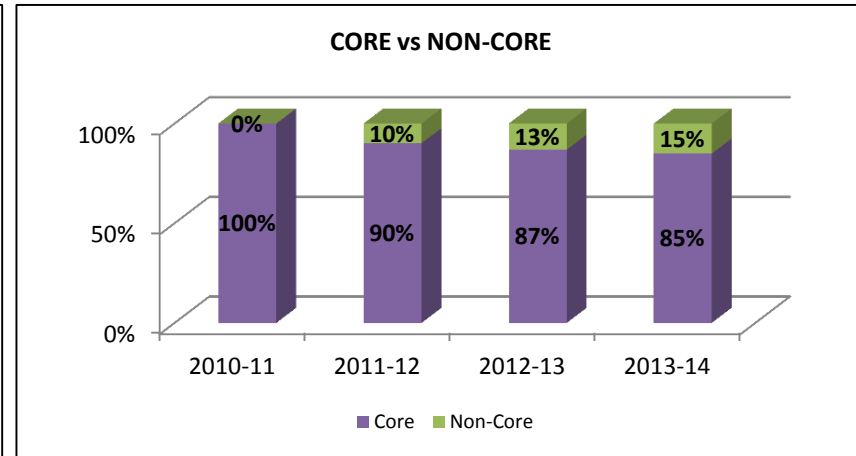
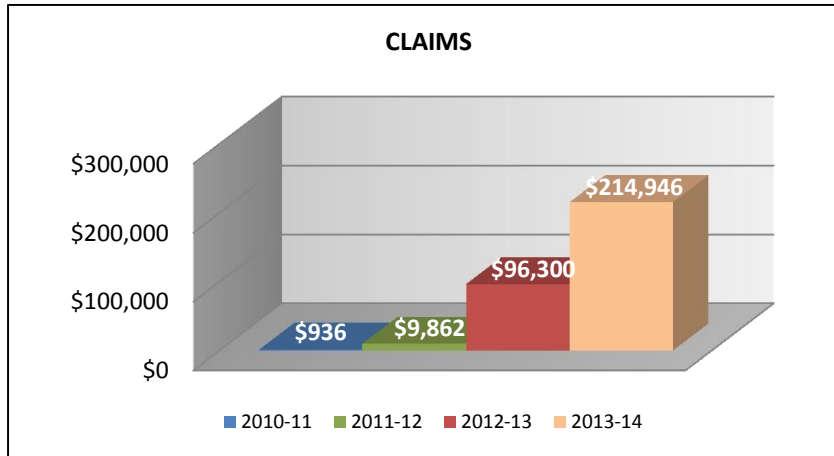
COUNTYWIDE - DBT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - FOCUS (as of June 30, 2014)

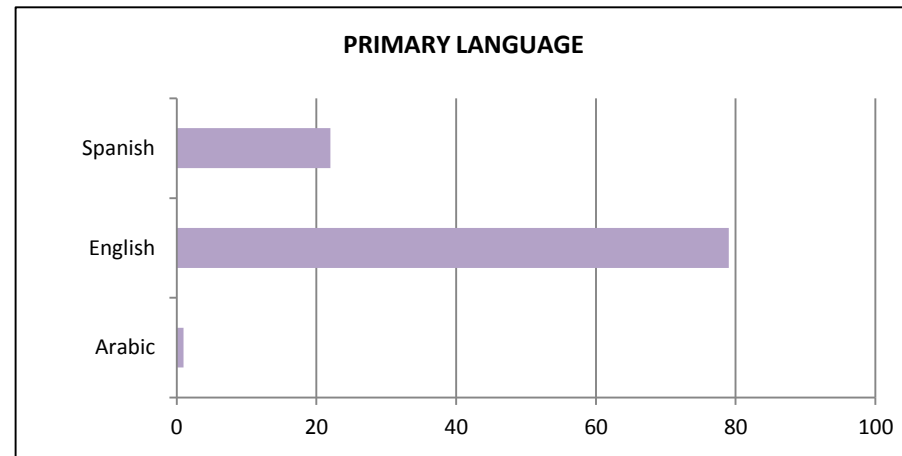
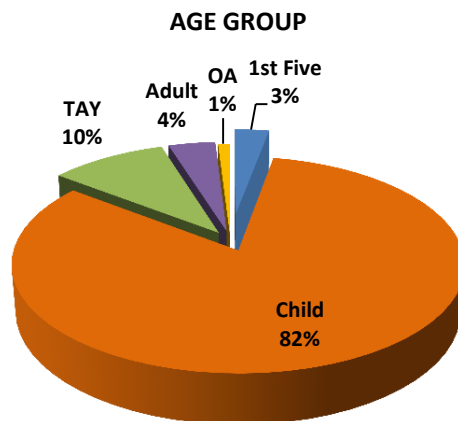
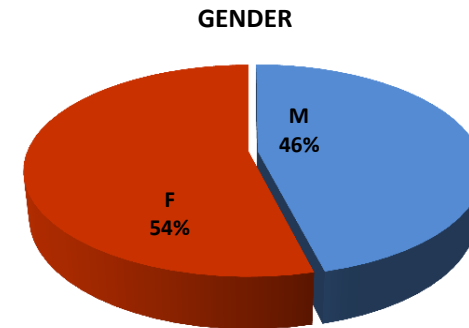
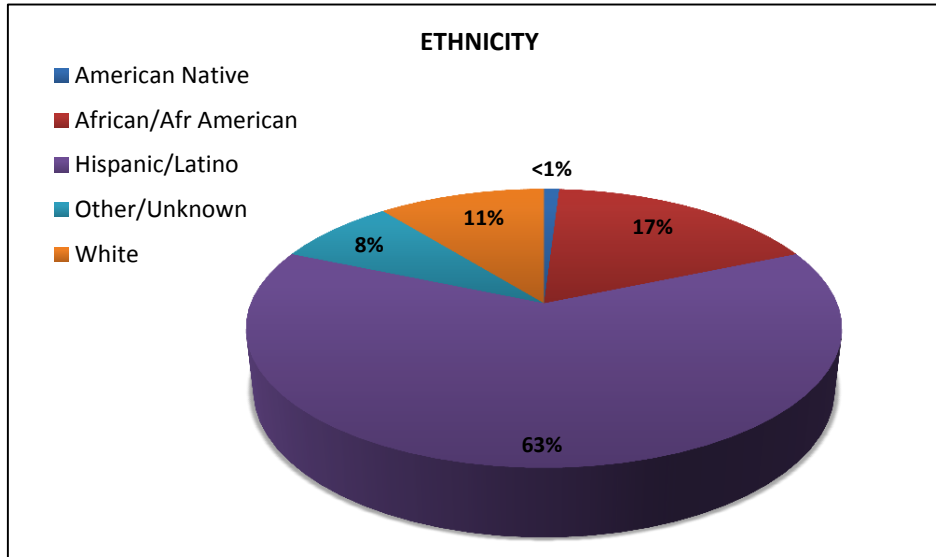


	2010-11	2011-12	2012-13	2013-14
Total Claims	\$936	\$9,862	\$96,300	\$214,946
Core	\$936	\$8,887	\$83,638	\$182,487
Non-Core	\$0	\$975	\$12,661	\$32,459
Unique CI Count	2	15	66	102
Avg Cost/CI	\$468	\$657	\$1,459	\$2,107
Total # Claims		55	473	819
Avg # Claims/CI		4	7	8
Top 5 Diagnoses at Admission	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS
		AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	PTSD
		Panic Disorder With Agoraphobia	Dysthymic Disorder	Mood Disorder NOS
		ODD	ODD	AD/HD, Combined Type or Hyperac

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

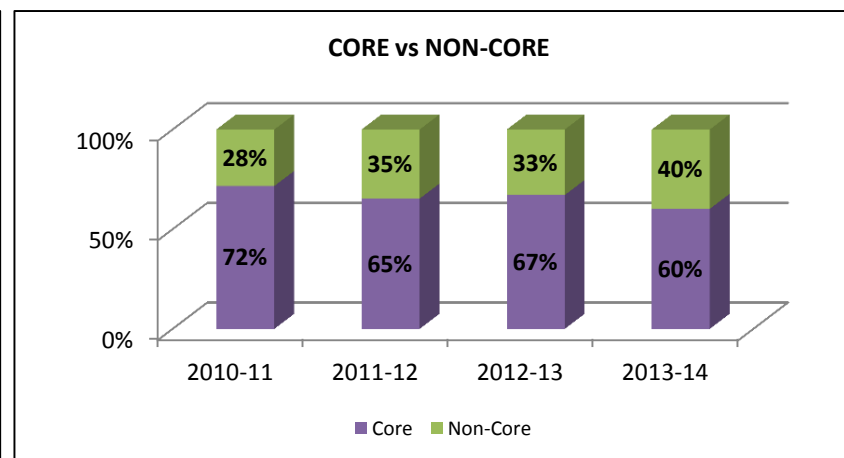
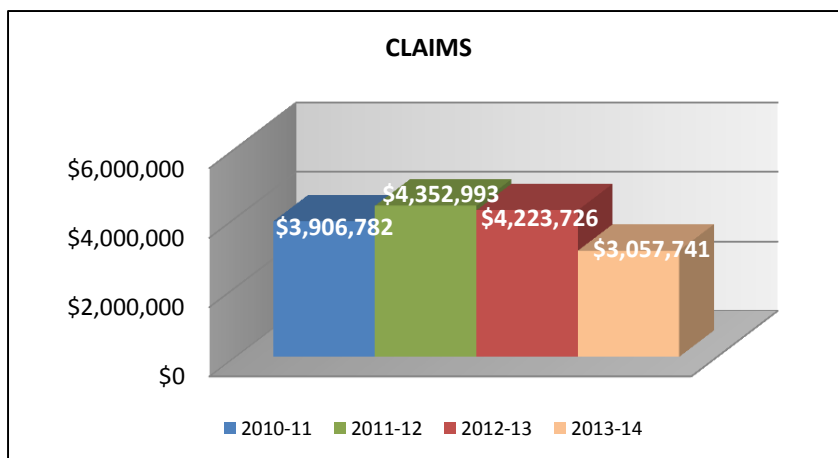
COUNTYWIDE - FOCUS (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - FFT (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$3,906,782	\$4,352,993	\$4,223,726	\$3,057,741
Core	\$2,800,004	\$2,843,637	\$2,835,506	\$1,840,416
Non-Core	\$1,106,778	\$1,509,356	\$1,388,220	\$1,217,325
Unique CI Count	1,116	1,072	1,053	736
Avg Cost/CI	\$3,501	\$4,061	\$4,011	\$4,155
Total # Claims		17,334	16,859	9,317
Avg # Claims/CI		16	16	13
Top 5 Diagnoses at Admission	ODD	ODD	ODD	ODD
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Dysthymic Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac

DMH OMA DATA

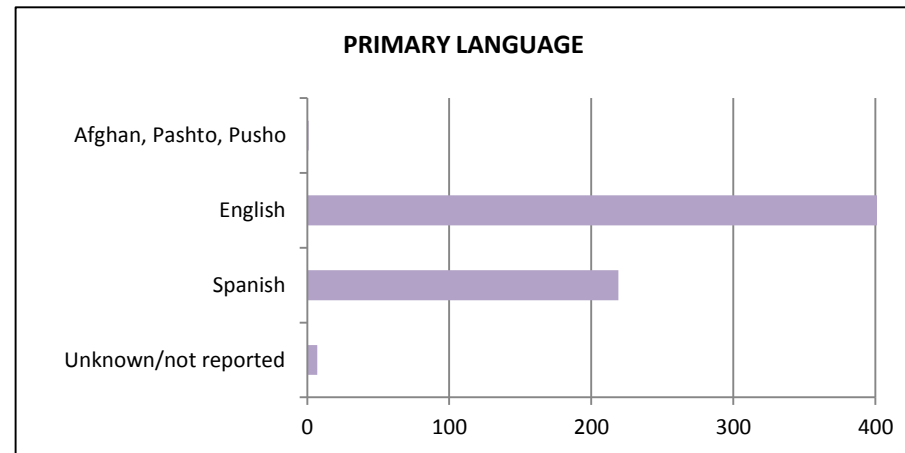
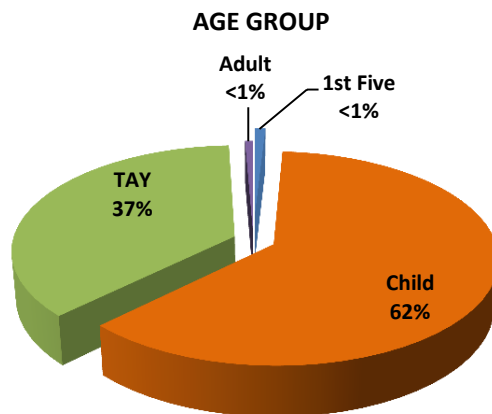
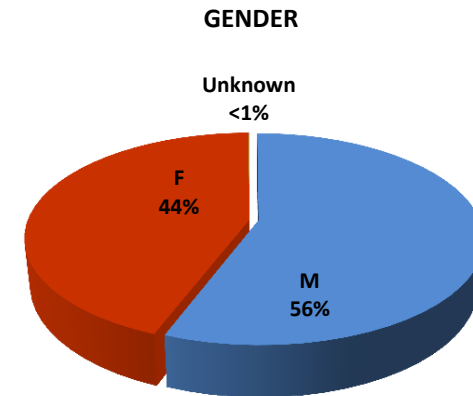
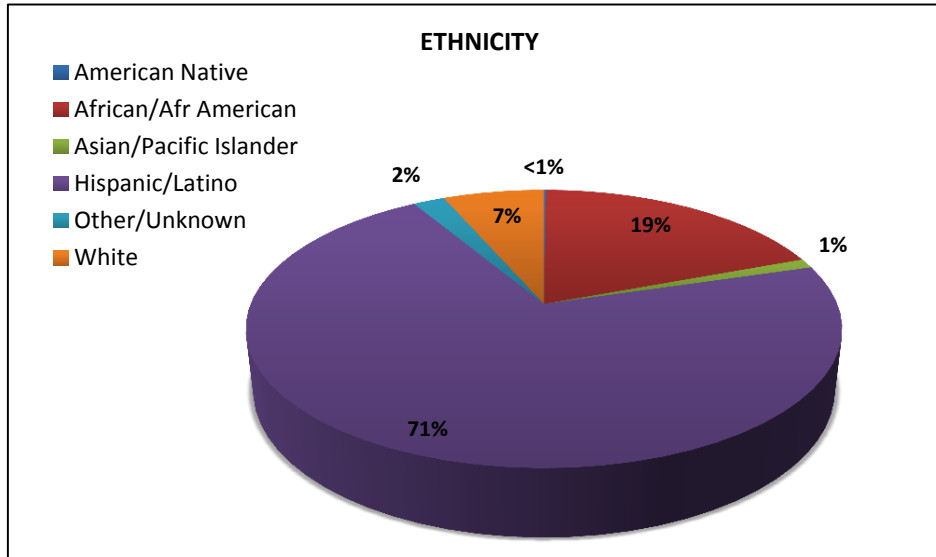
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
969	952	2182	44%	20%	8	1	43

* cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

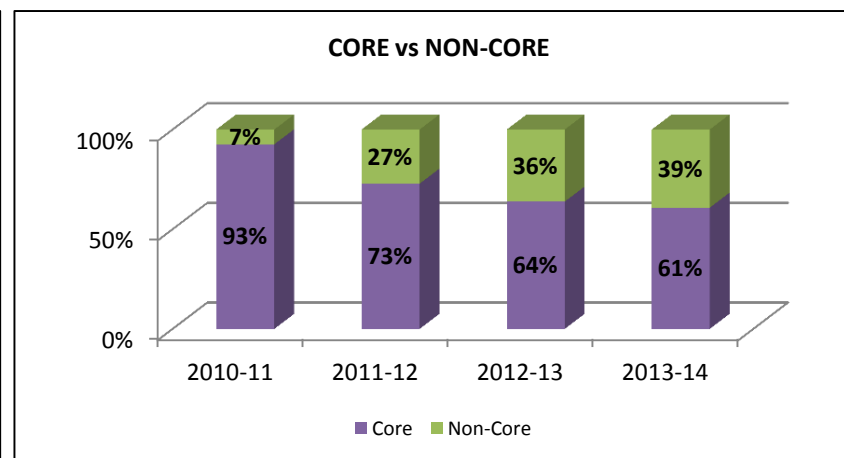
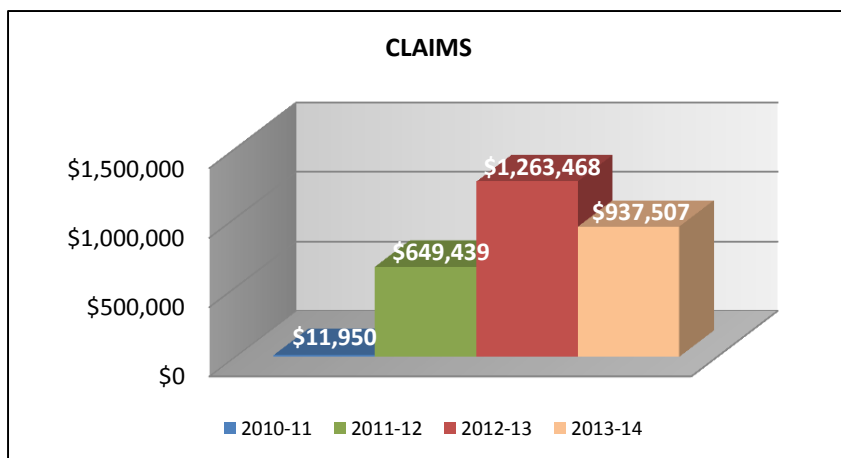
COUNTYWIDE - FFT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Group CBT as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$11,950	\$649,439	\$1,263,468	\$937,507
Core	\$11,065	\$473,130	\$806,478	\$569,951
Non-Core	\$884	\$176,309	\$456,990	\$367,555
Unique CI Count	29	459	986	836
Avg Cost/CI	\$412	\$1,415	\$1,281	\$1,121
Total # Claims		3,632	7,070	4,304
Avg # Claims/CI		8	7	5
Top 5 Diagnoses at Admission	Panic Disorder With Agoraphobia	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Depressive Disorder NOS
	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Rec., Seve	Depressive Disorder NOS	Maj Depressive Disorder, Recurrent
	Depressive Disorder NOS	Depressive Disorder NOS	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve
	Maj Depressive Disorder, Rec., Seve	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, SE, Severe	Maj Depressive Disorder, Single Epi

DMH OMA DATA

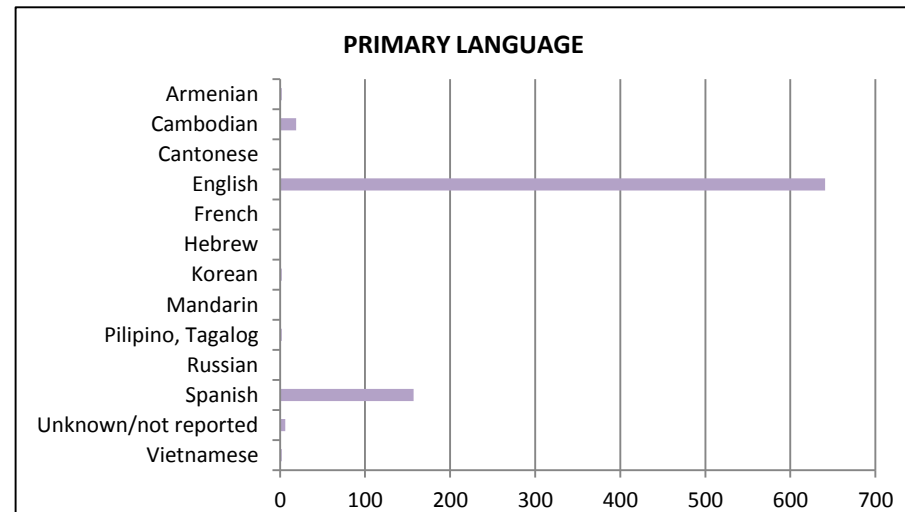
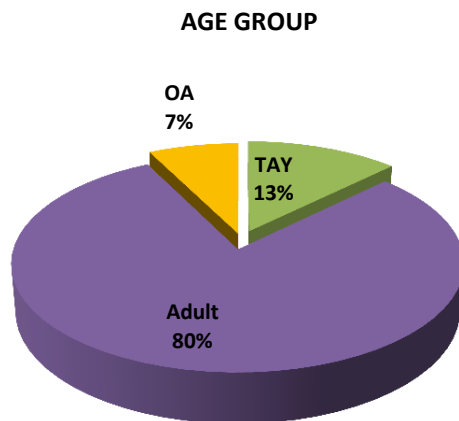
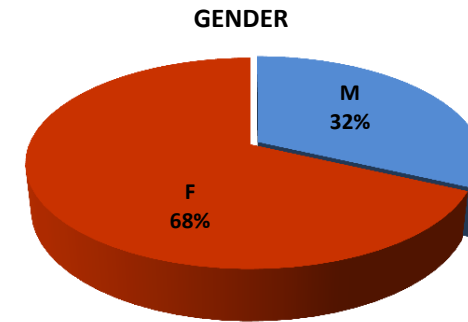
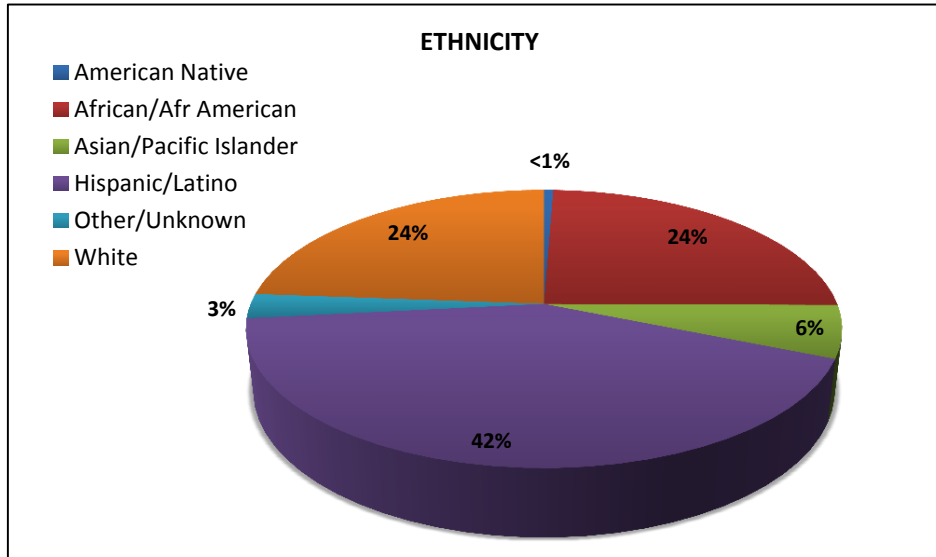
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
836	818	1788	46%	25%	8	1	39

* cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

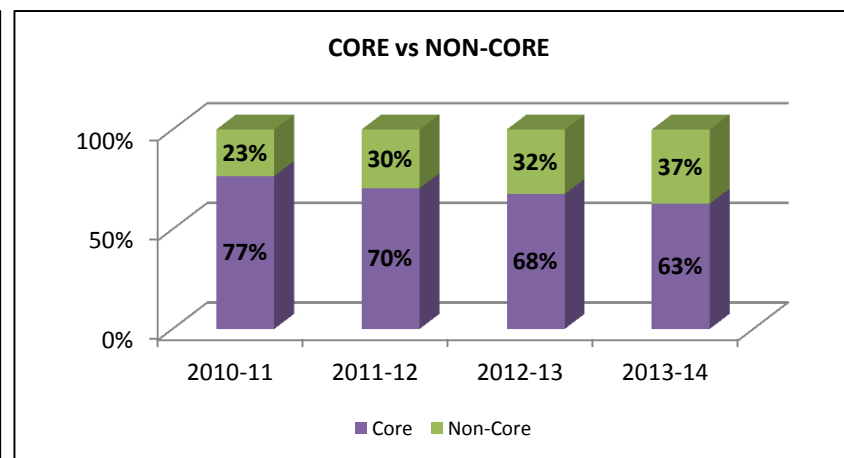
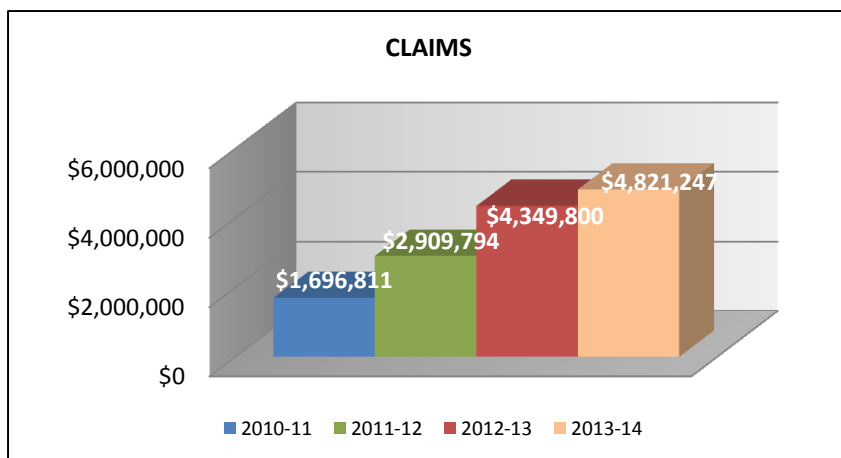
COUNTYWIDE - Group CBT as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - IY (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$1,696,811	\$2,909,794	\$4,349,800	\$4,821,247
Core	\$1,300,061	\$2,051,093	\$2,942,022	\$3,026,493
Non-Core	\$396,749	\$858,702	\$1,407,778	\$1,794,754
Unique CI Count	541	726	1,074	993
Avg Cost/CI	\$3,136	\$4,008	\$4,050	\$4,855
Total # Claims		15,329	23,303	19,778
Avg # Claims/CI		21	22	20
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Anxiety Disorder NOS	Disorder of Infancy, Childhood, or A	Anxiety Disorder NOS	Anxiety Disorder NOS
	ODD	Anxiety Disorder NOS	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Disorder of Infancy, Childhood, or A	ODD	ODD	ODD

DMH OMA DATA

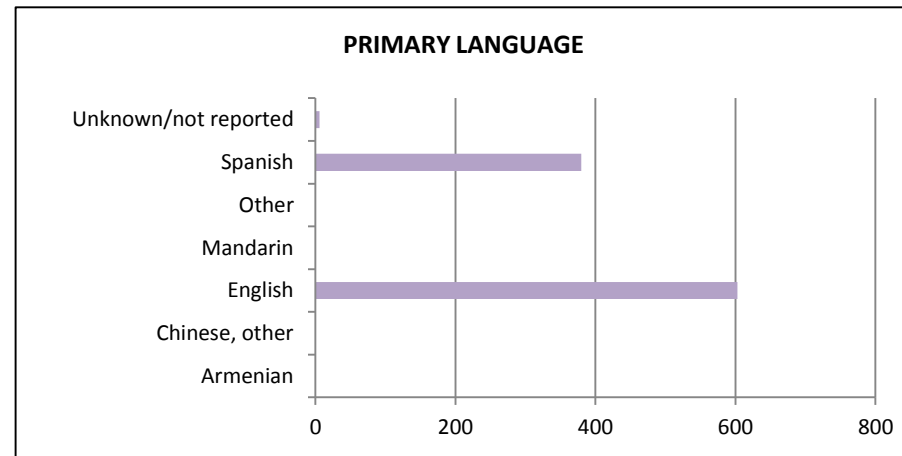
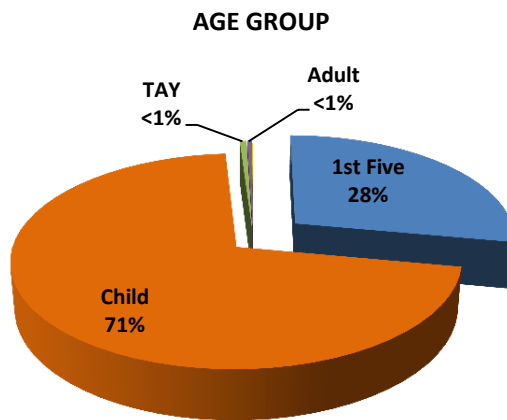
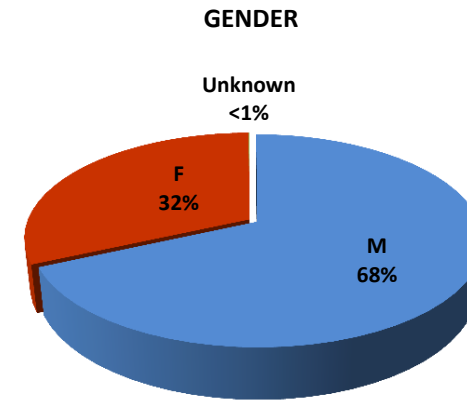
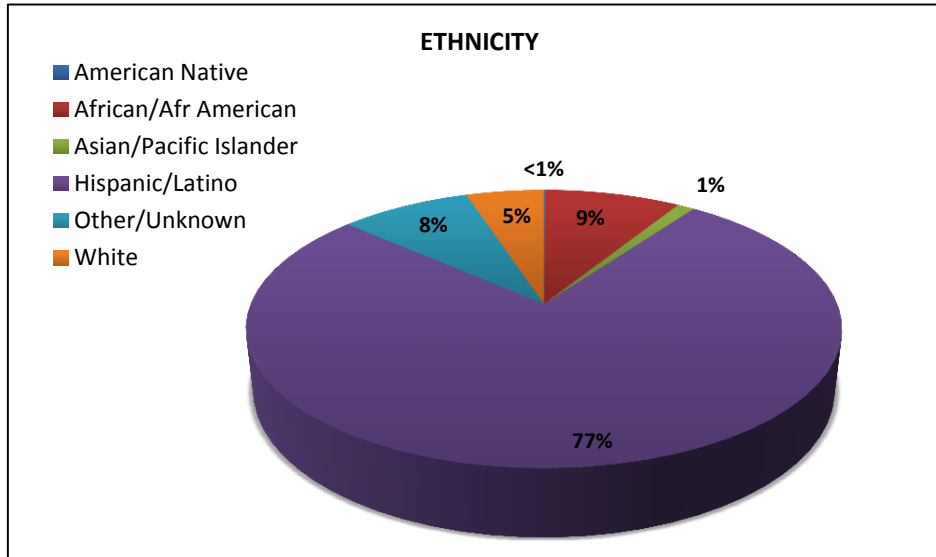
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1248	1219	2131	57%	50%	8	1	38

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

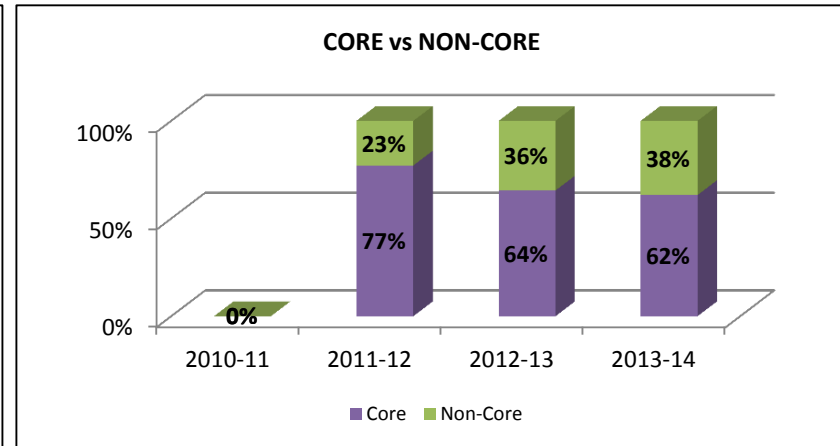
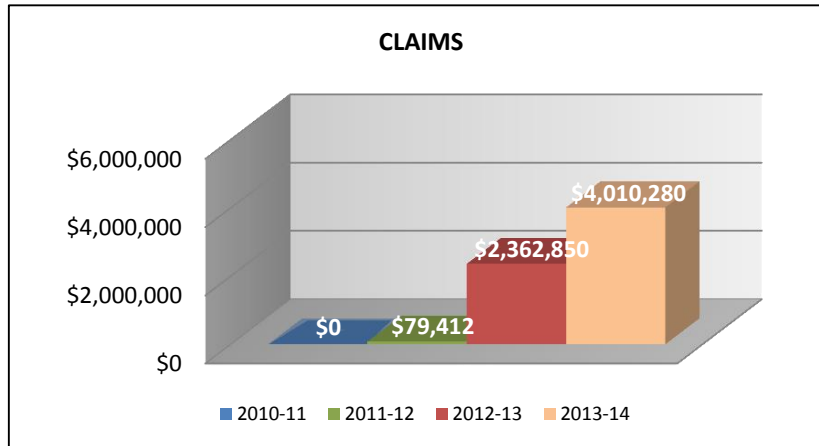
COUNTYWIDE - IY (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Ind CBT (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$79,412	\$2,362,850	\$4,010,280
Core		\$61,280	\$1,520,401	\$2,486,977
Non-Core		\$18,132	\$842,449	\$1,523,303
Unique CI Count		135	1,790	3,038
Avg Cost/CI		\$588	\$1,320	\$1,320
Total # Claims		346	11,143	14,786
Avg # Claims/CI		3	6	5
Top 5 Diagnoses at Admission		Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
		Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent
		Anxiety Disorder NOS	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve
		Maj Depressive Disorder, Rec., Seve	Anxiety Disorder NOS	Anxiety Disorder NOS

DMH OMA DATA

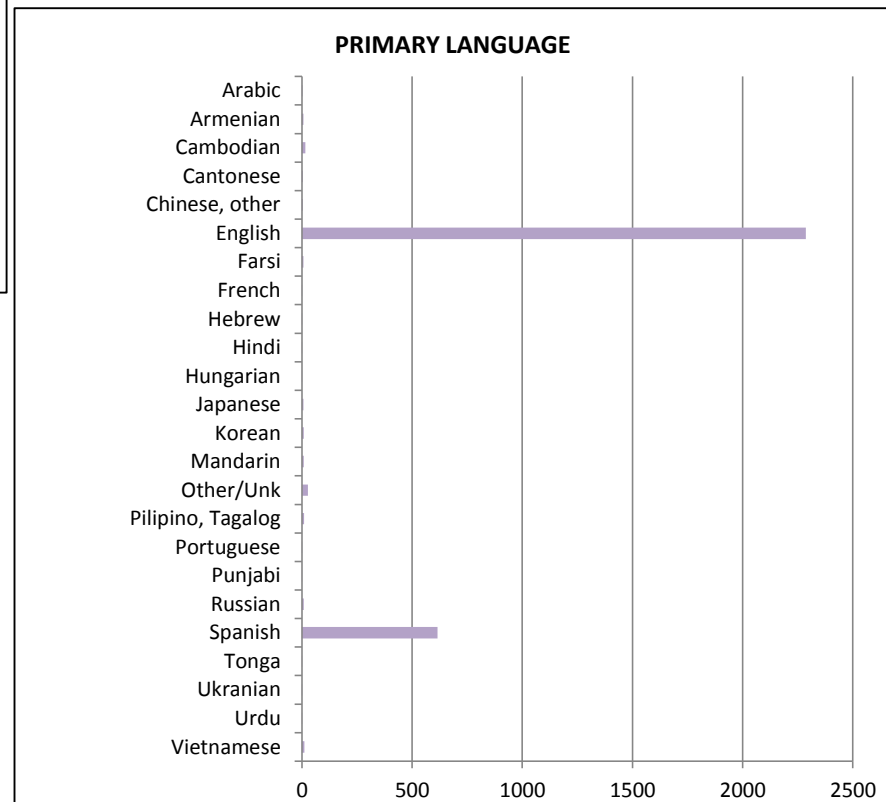
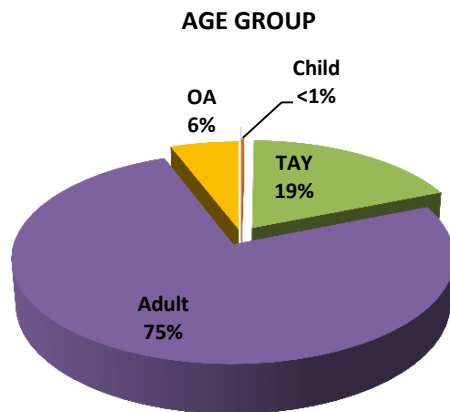
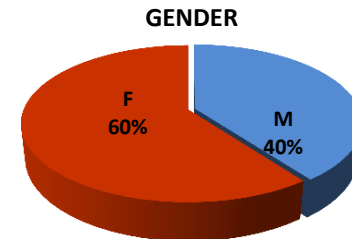
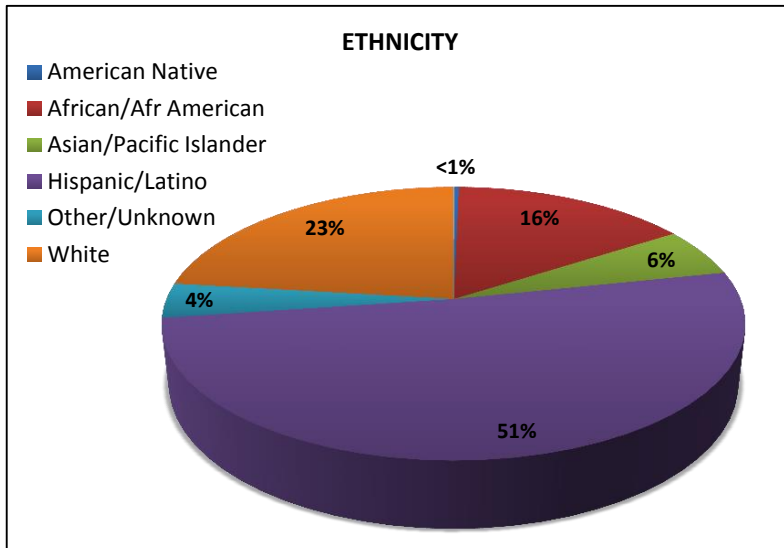
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)			
					Avg	Min	Max	
249	248	3655	7%	19%	8	1	26	Anxiety
801	797		22%	20%	8	1	26	Depression
230	230		6%	34%	6	1	45	Trauma

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

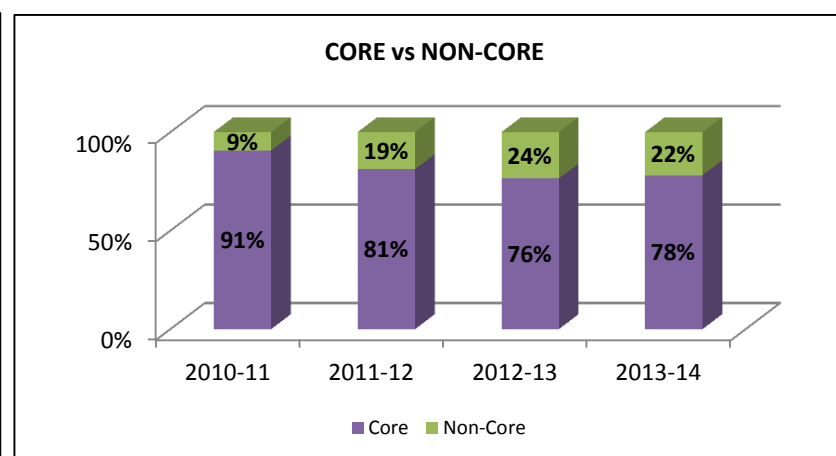
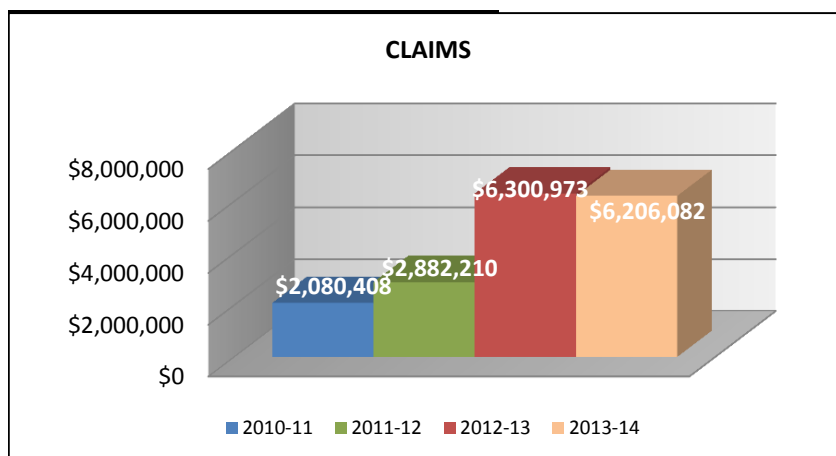
COUNTYWIDE - Ind CBT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - IPT (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$2,080,408	\$2,882,210	\$6,300,973	\$6,206,082
Core	\$1,885,793	\$2,342,132	\$4,815,168	\$4,847,503
Non-Core	\$194,615	\$540,078	\$1,485,805	\$1,358,579
Unique CI Count	845	1,147	2,496	2,618
Avg Cost/CI	\$2,462	\$2,513	\$2,524	\$2,371
Total # Claims		13,759	30,265	23,002
Avg # Claims/CI		12	12	9
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	ODD	ODD	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent
	Maj Depressive Disorder, Single Epis	Maj Depressive Disorder, Single Epis	Mood Disorder NOS	Maj Depressive Disorder, Single Epis
	Maj Depressive Disorder, Recurrent	Mood Disorder NOS	Maj Depressive Disorder, Single Epis	Maj Depressive Disorder, Rec., Seve

DMH OMA DATA

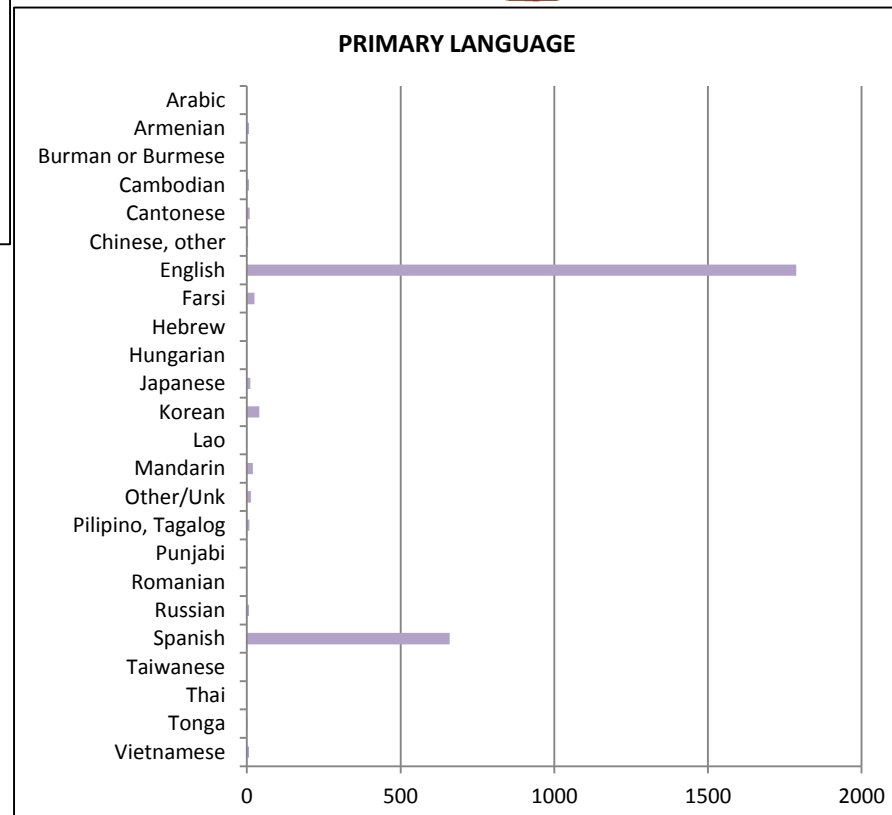
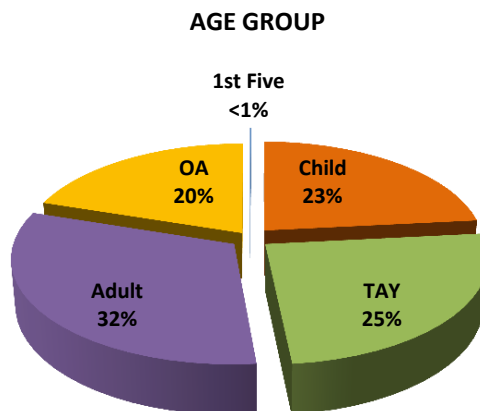
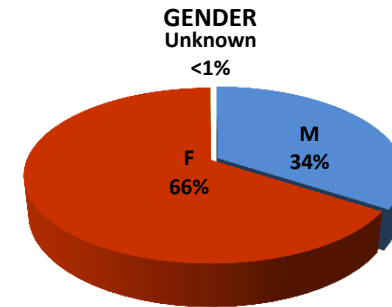
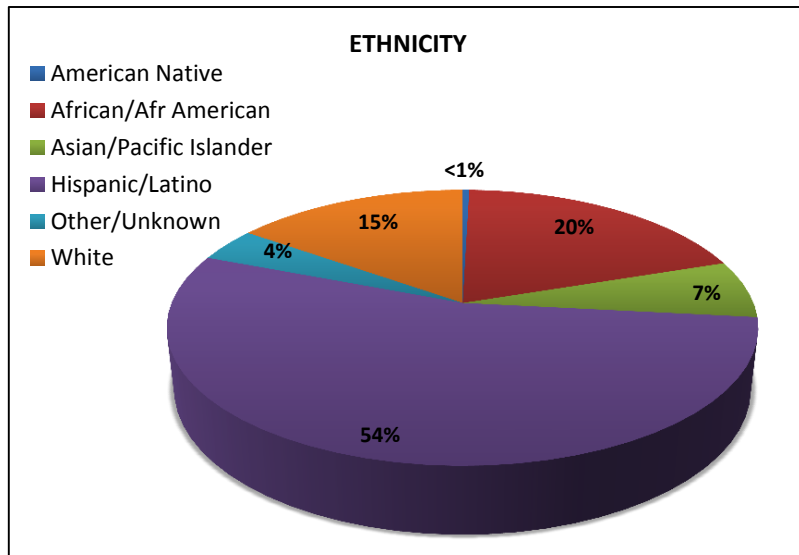
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
2132	2106	4671	45%	30%	10	1	53

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

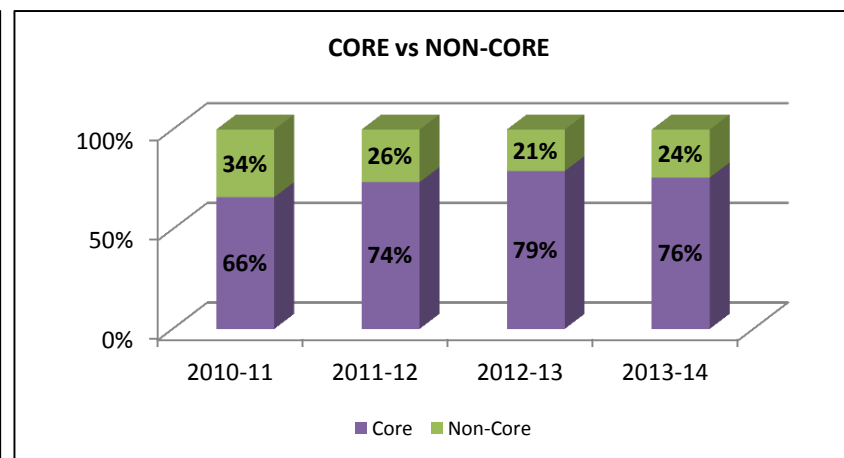
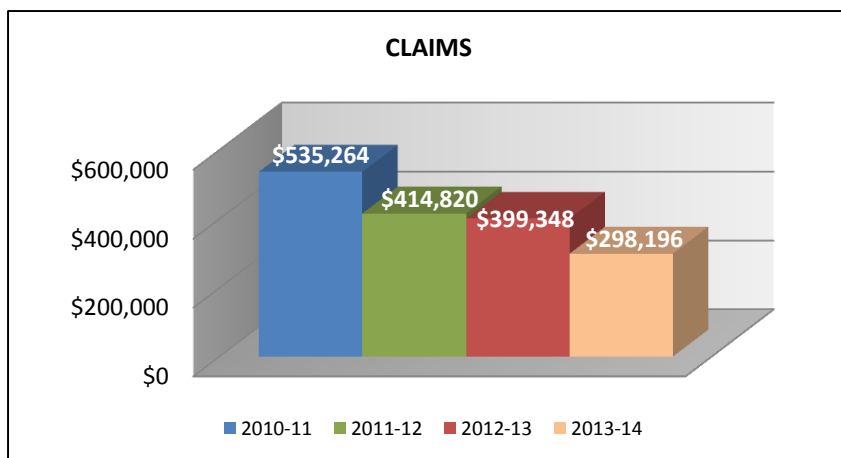
COUNTYWIDE - IPT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - LIFE (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$535,264	\$414,820	\$399,348	\$298,196
Core	\$353,650	\$305,306	\$316,134	\$226,335
Non-Core	\$181,614	\$109,514	\$83,213	\$71,861
Unique CI Count	102	94	98	86
Avg Cost/CI	\$5,248	\$4,413	\$4,075	\$3,467
Total # Claims		1,886	1,912	1,140
Avg # Claims/CI		20	20	13
Top 5 Diagnoses at Admission	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Disruptive Behavior Disorder NOS	ODD	ODD	Disruptive Behavior Disorder NOS
	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS
	AD/HD, Combined Type or Hyperac	Adjustment Disorder W/Mixed Dist	Anxiety Disorder NOS	Adjustment Disorder With Disturba

DMH OMA DATA

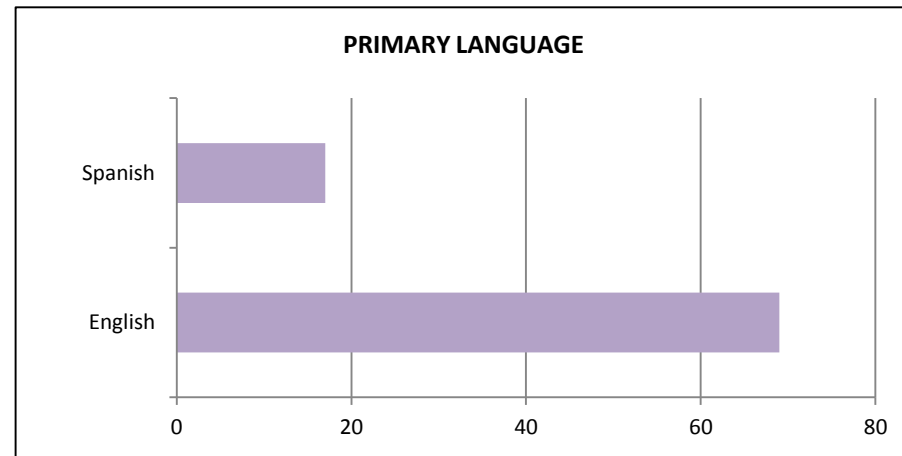
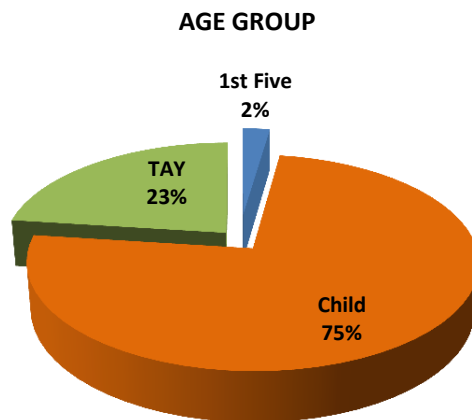
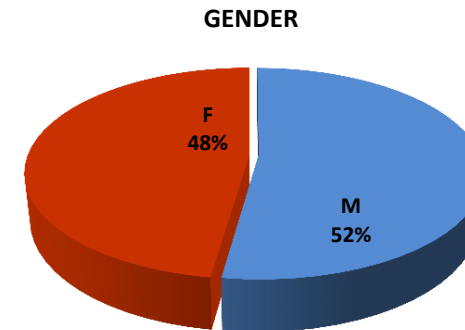
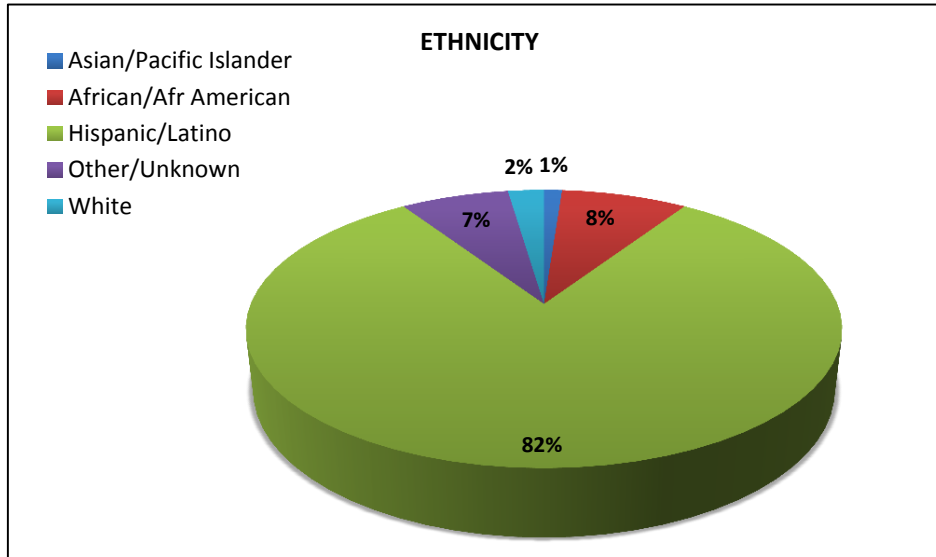
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
160	157	209	75%	44%	6	1	44

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

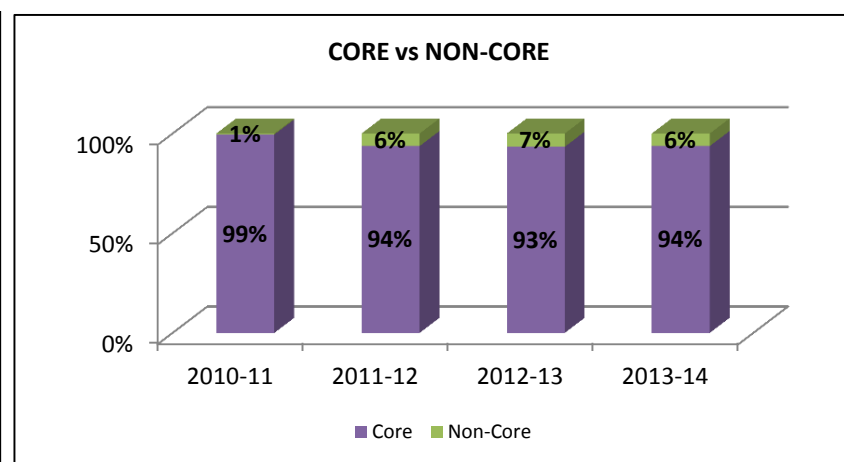
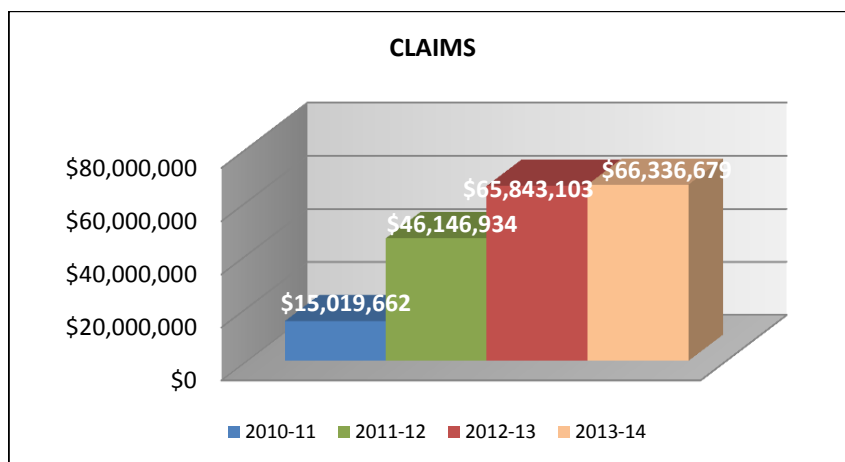
COUNTYWIDE - LIFE (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MAP (as of June 30, 2014)



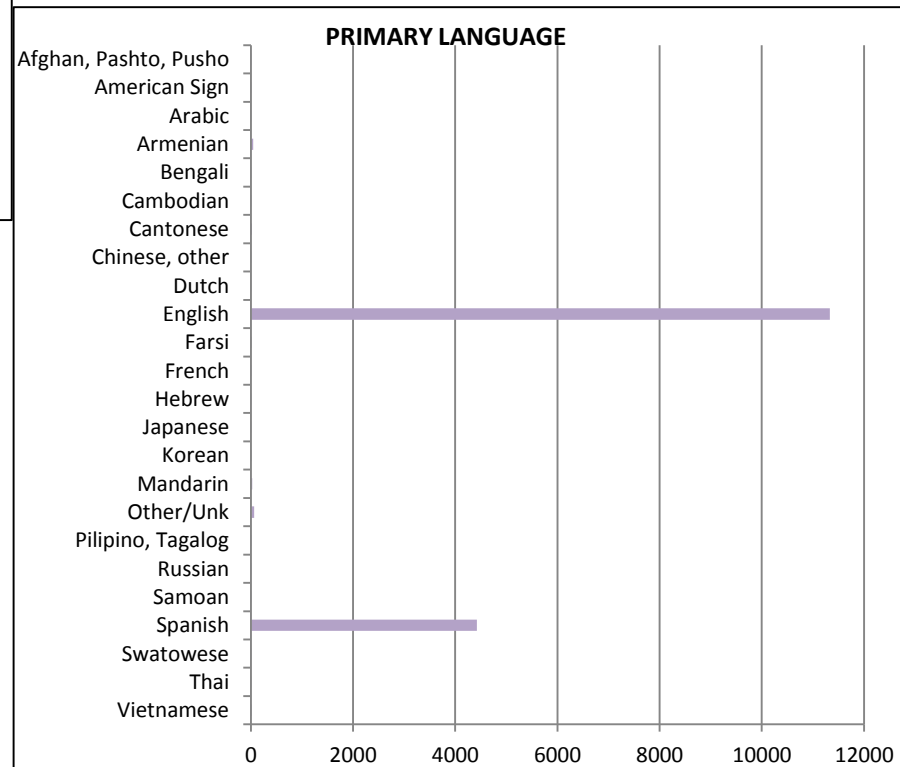
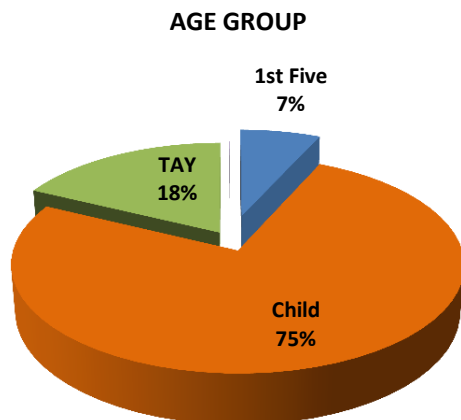
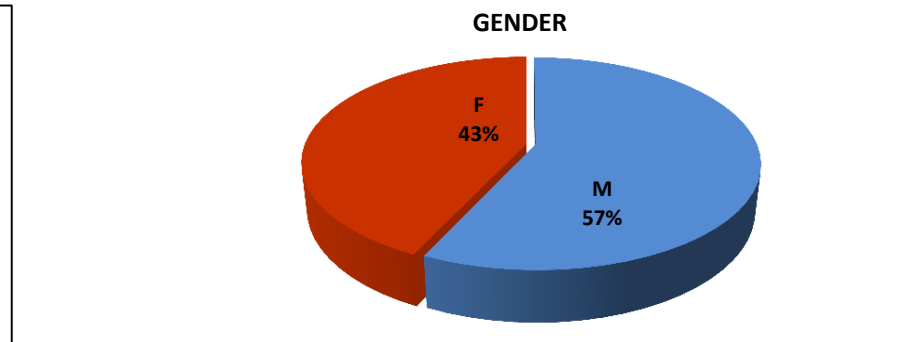
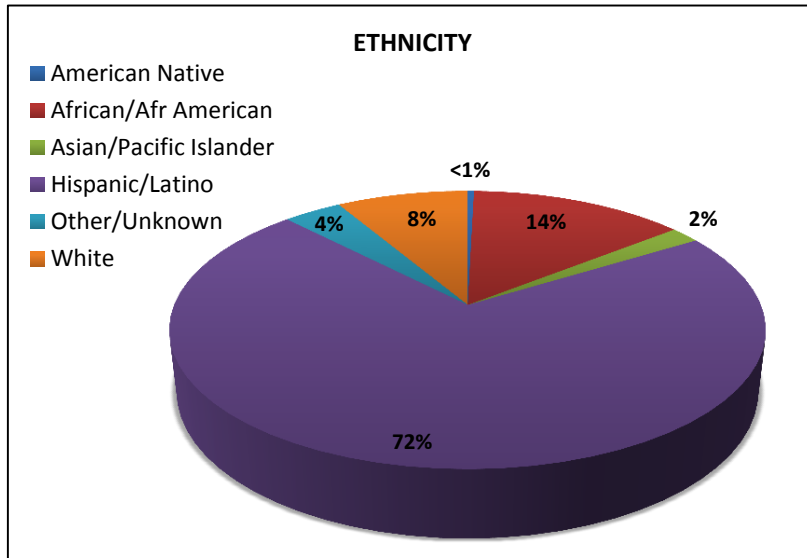
	2010-11	2011-12	2012-13	2013-14
Total Claims	\$15,019,662	\$46,146,934	\$65,843,103	\$66,336,679
Core	\$14,942,468	\$43,244,420	\$61,459,640	\$62,166,184
Non-Core	\$77,195	\$2,902,515	\$4,383,463	\$4,170,495
Unique CI Count	5,174	12,438	15,935	16,015
Avg Cost/CI	\$2,903	\$3,710	\$4,132	\$4,142
Total # Claims		247,569	353,538	264,012
Avg # Claims/CI		20	22	16
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Depressive Disorder NOS	ODD	ODD	ODD
	Dysthymic Disorder	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS

CiMH OUTCOME DATA			
Overall Entry Rate	Overall Dropout Rate	Average Length of Treatment (weeks)	Average Number of Sessions
96.10% (n=15,274)	24.70% (n=3,778)	36.9 weeks (±22.8) Range: 1 - 210 weeks (n=3,747)	31.4 (±23.9) Range: 1 - 270 sessions (n=3,761)

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

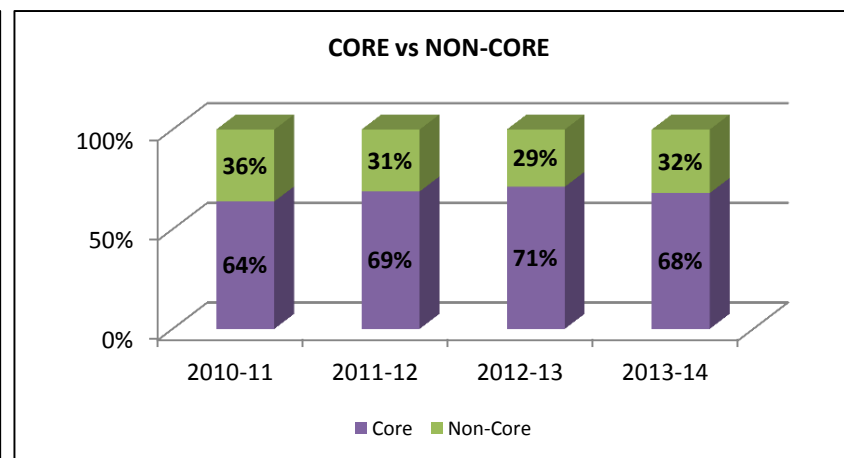
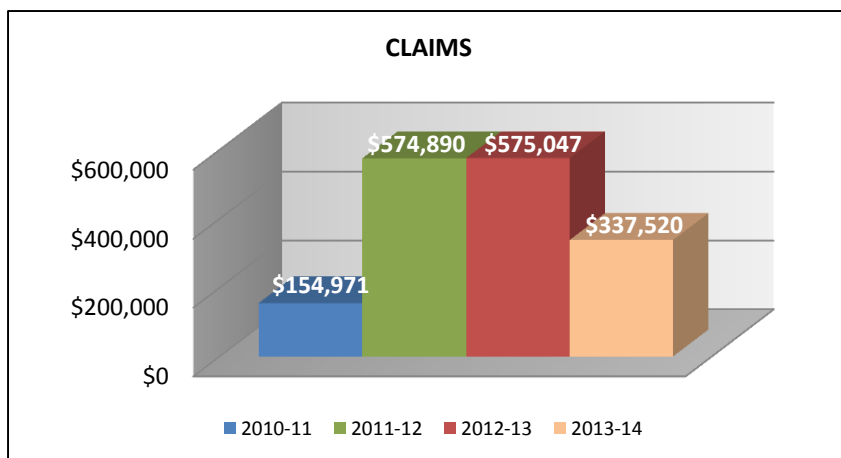
COUNTYWIDE - MAP (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MDFT (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$154,971	\$574,890	\$575,047	\$337,520
Core	\$99,069	\$396,245	\$409,800	\$229,924
Non-Core	\$55,902	\$178,645	\$165,247	\$107,596
Unique CI Count	18	36	47	29
Avg Cost/CI	\$8,609	\$15,969	\$12,235	\$11,639
Total # Claims		2,146	2,324	1,174
Avg # Claims/CI		60	49	40
Top 5 Diagnoses at Admission	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	Depressive Disorder NOS	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS
	Maj Depressive Disorder, Recurrent	Generalized Anxiety Disorder	Mood Disorder NOS	Mood Disorder NOS
	Maj Depressive Disorder, Single Epi	ODD	Dysthymic Disorder	Dysthymic Disorder
	Maj Depressive Disorder, Recurrent	Mood Disorder NOS	Adjustment Disorder Unspecified	AD/HD, Combined Type or Hyperac

DMH OMA DATA

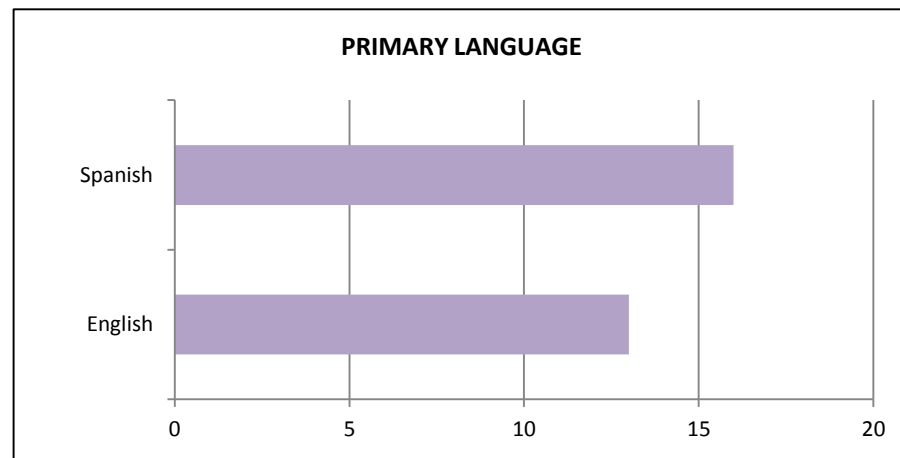
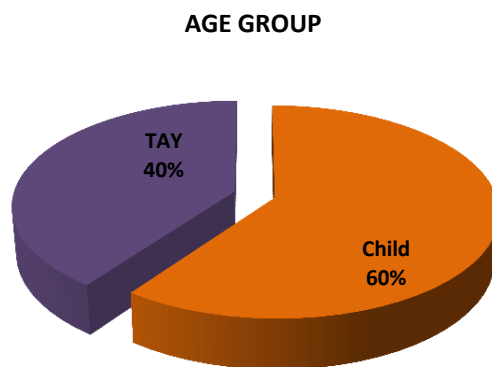
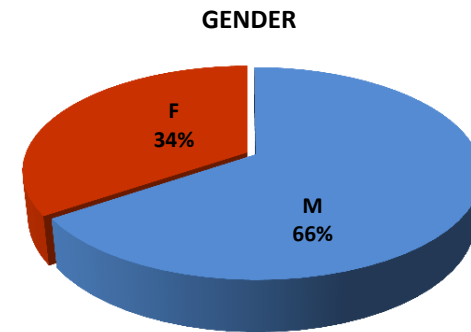
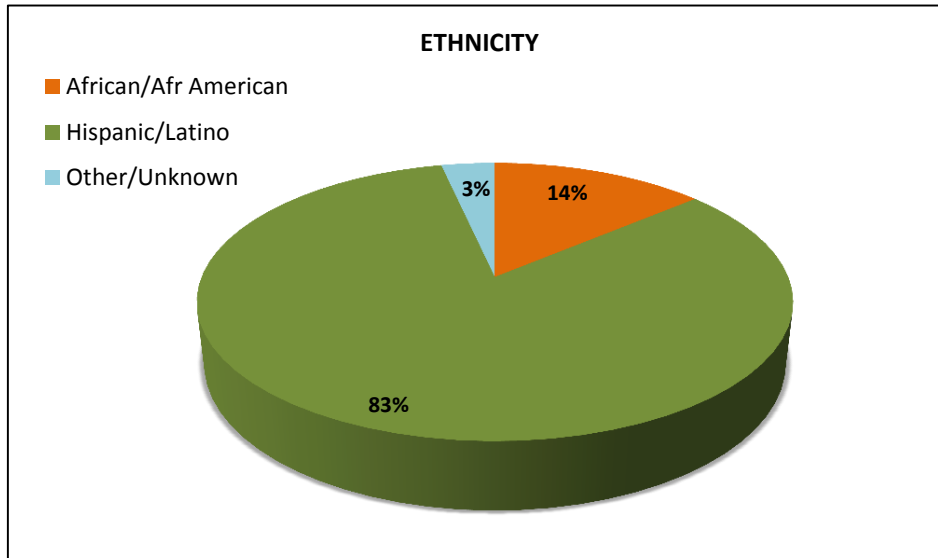
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
20	19	82	23%	14%	22	6	39

* cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

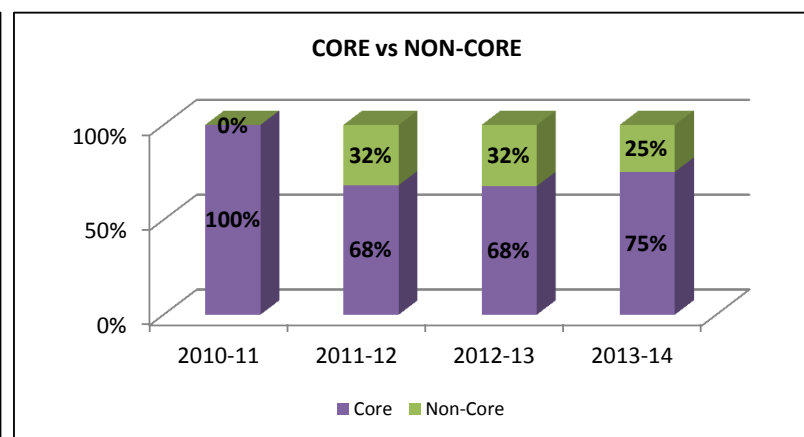
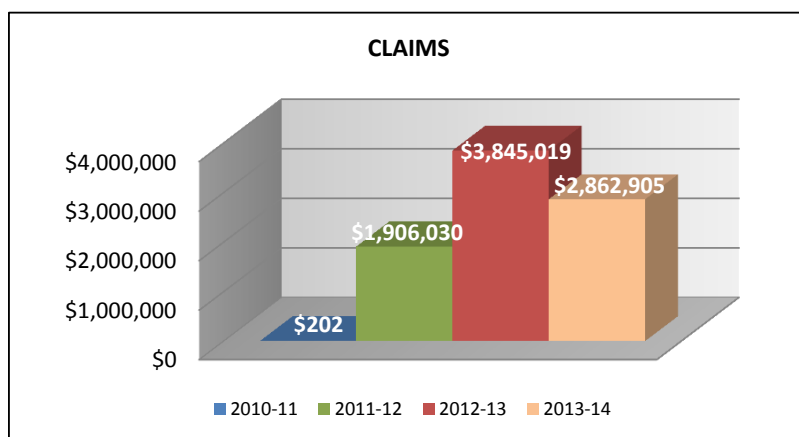
COUNTYWIDE - MDFT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MHIP (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$202	\$1,906,030	\$3,845,019	\$2,862,905
Core	\$202	\$1,300,796	\$2,604,877	\$2,154,075
Non-Core	\$0	\$605,234	\$1,240,142	\$708,830
Unique CI Count	1	2,139	4,733	3,566
Avg Cost/CI	\$202	\$891	\$812	\$803
Total # Claims		10,584	22,364	13,934
Avg # Claims/CI		5	5	4
Top 5 Diagnoses at Admission	PTSD	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent
		Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
		Dysthymic Disorder	Anxiety Disorder NOS	Generalized Anxiety Disorder
		Maj Depressive Disorder, Rec., Seve	Generalized Anxiety Disorder	Anxiety Disorder NOS
		Anxiety Disorder NOS	Maj Depressive Disorder, Rec., Seve	PTSD

DMH OMA DATA

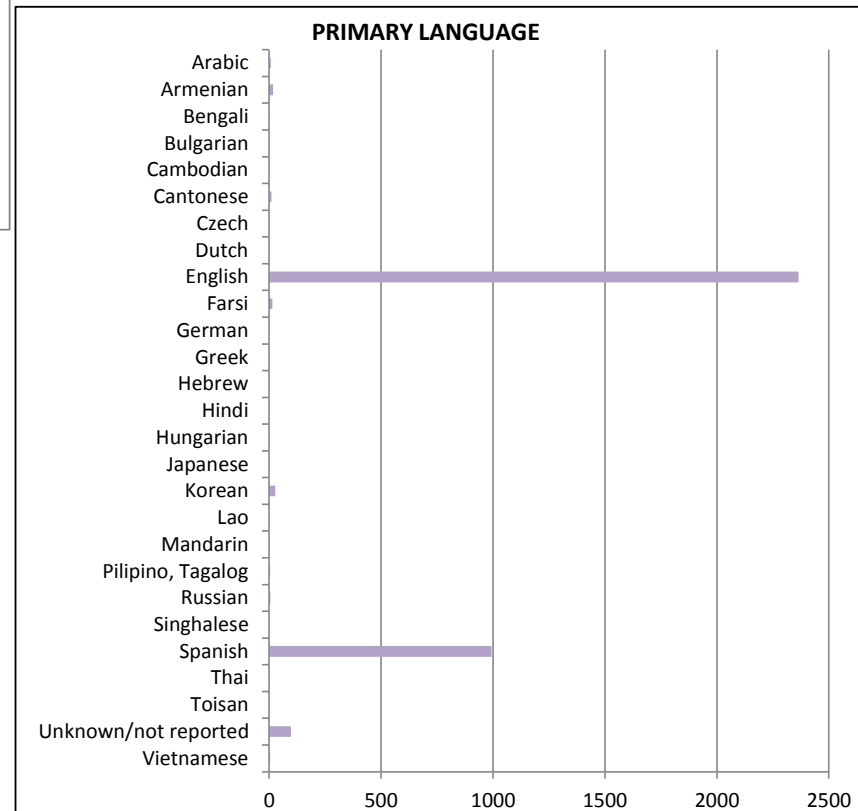
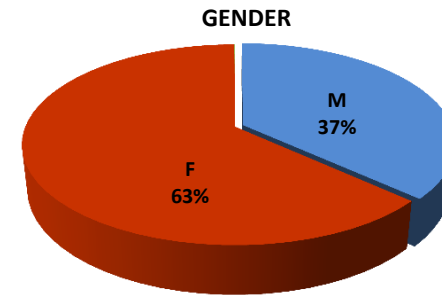
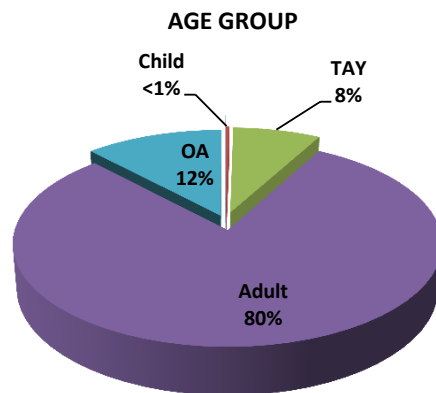
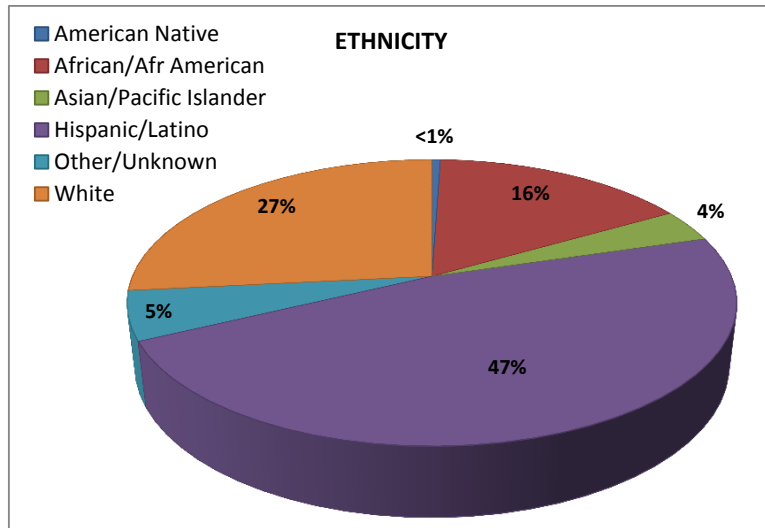
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
4551	4363	8151	54%	8%	5	1	35

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

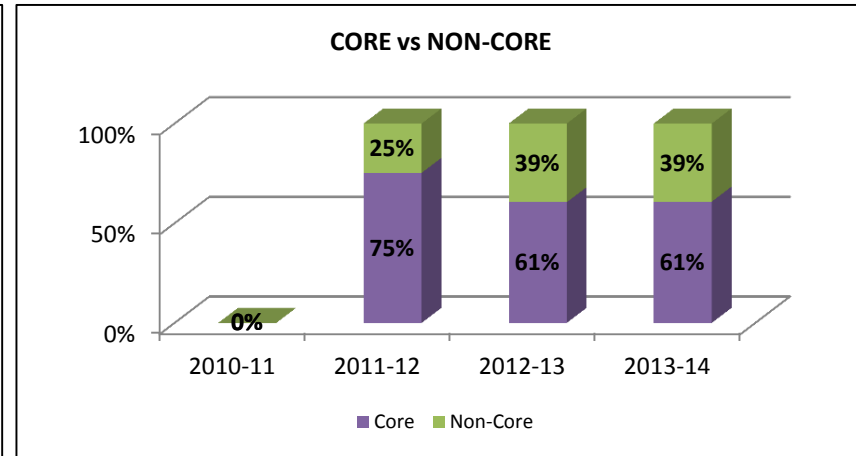
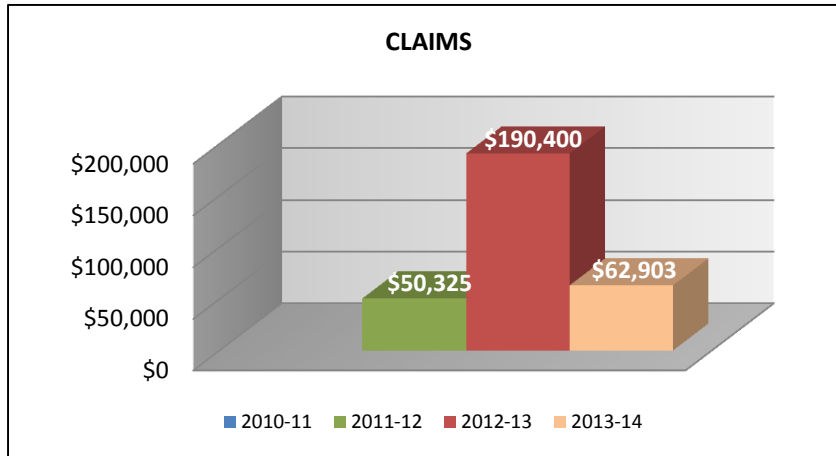
COUNTYWIDE - MHIP (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MP (as of June 30, 2014)

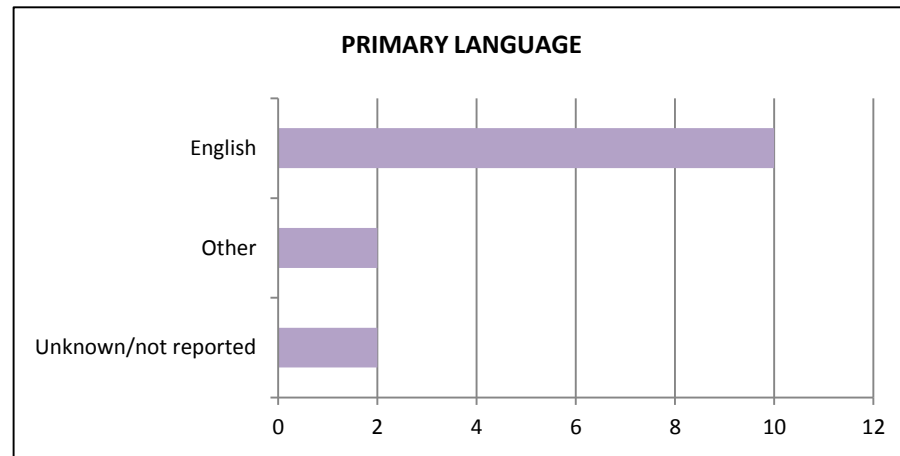
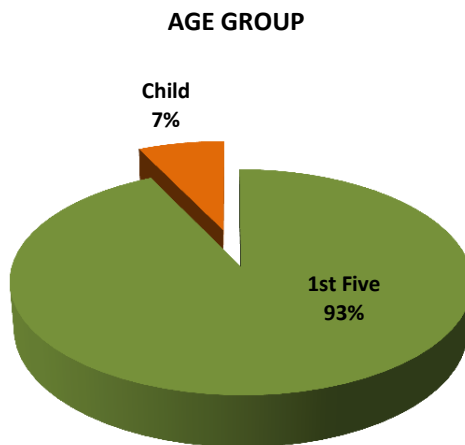
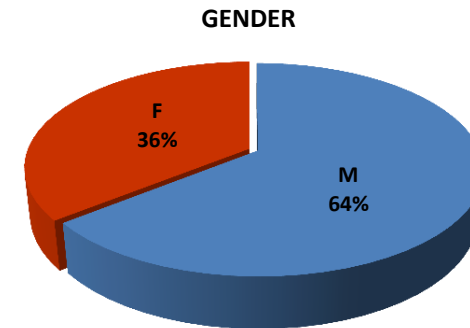
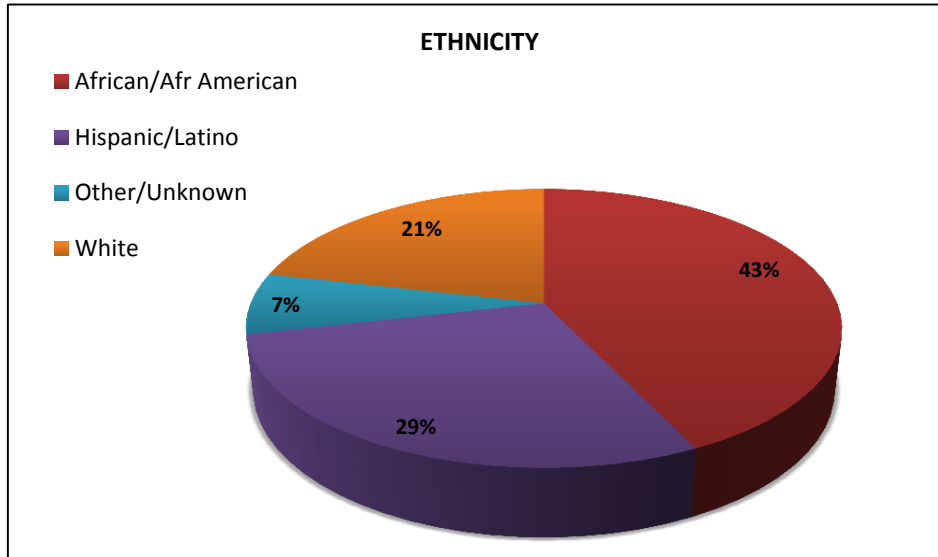


	2010-11	2011-12	2012-13	2013-14
Total Claims		\$50,325	\$190,400	\$62,903
Core		\$37,870	\$115,229	\$38,262
Non-Core		\$12,455	\$75,172	\$24,641
Unique CI Count		10	25	14
Avg Cost/CI		\$5,032	\$7,616	\$4,493
Total # Claims		94	532	185
Avg # Claims/CI		9	21	13
Top 5 Diagnoses at Admission		Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
		Adjustment Disorder Unspecified	Diagnosis Deferred (code invalid as	Diagnosis Deferred (code invalid as
		Selective Mutism	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified
			Adjustment Disorder With Disturba	

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

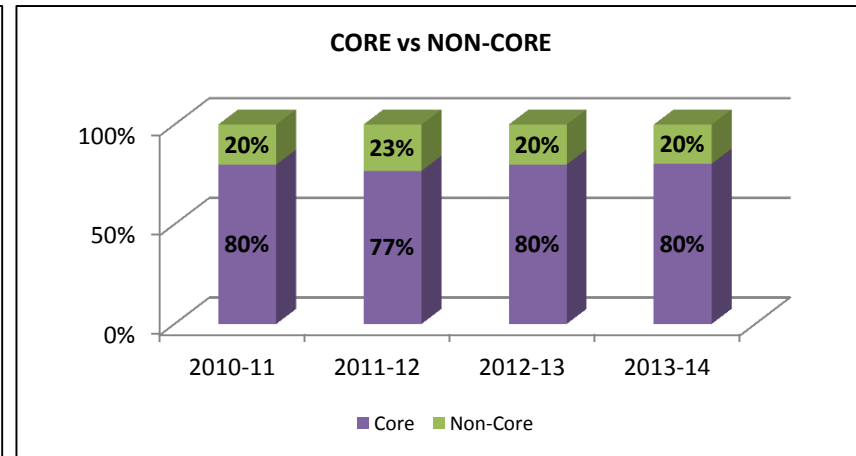
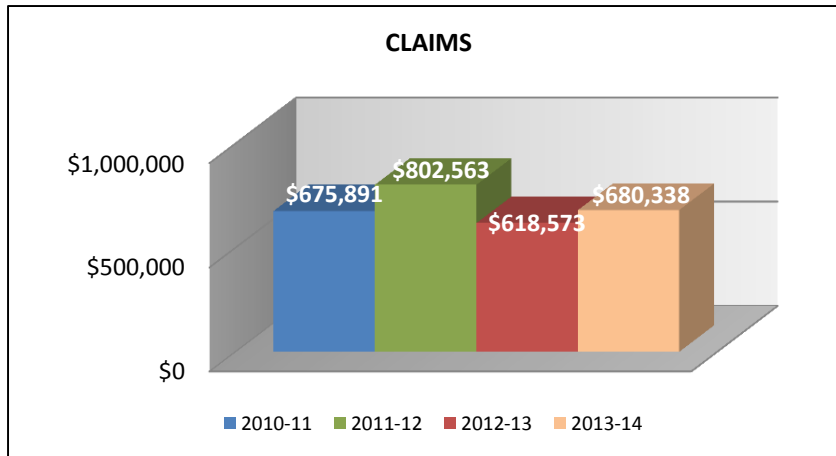
COUNTYWIDE - MP (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MST (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$675,891	\$802,563	\$618,573	\$680,338
Core	\$540,166	\$616,163	\$494,566	\$546,745
Non-Core	\$135,725	\$186,400	\$124,006	\$133,592
Unique CI Count	134	120	128	127
Avg Cost/CI	\$5,044	\$6,688	\$4,833	\$5,357
Total # Claims		3,673	2,586	2,187
Avg # Claims/CI		31	20	17
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	ODD	ODD
	ODD	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	PTSD	Adjustment Disorder W/Mixed Dist	Conduct Disorder, Adolescent-Onse	Conduct Disorder, Adolescent-Onse
	Adjustment Disorder With Disturba	AD/HD, Combined Type or Hyperac	Depressive Disorder NOS	Mood Disorder NOS
	Impulse-Control Disorder NOS	Impulse-Control Disorder NOS	PTSD	Depressive Disorder NOS

DMH OMA DATA

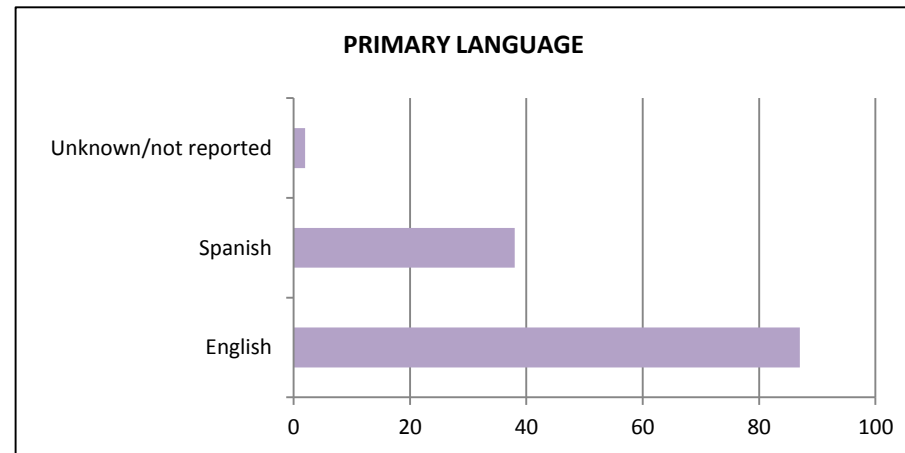
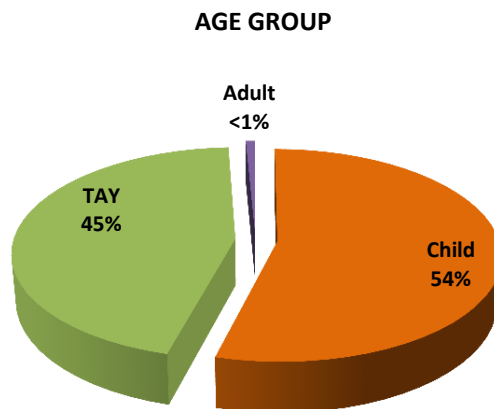
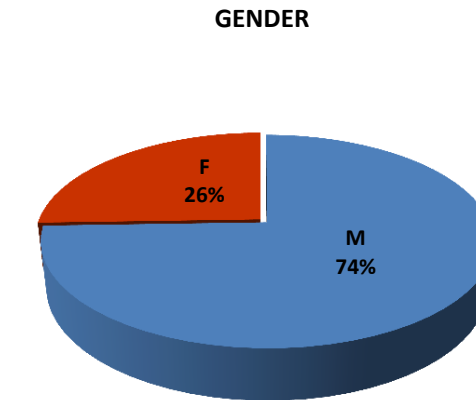
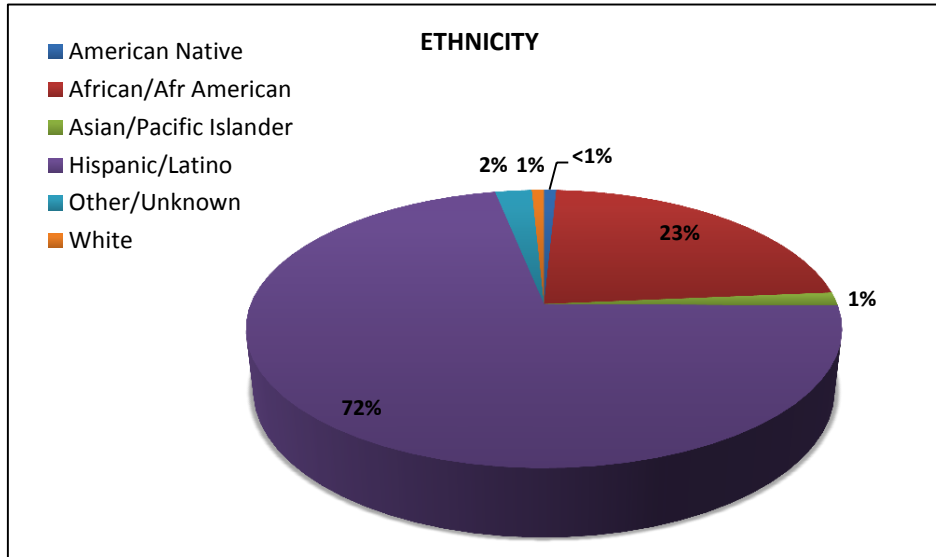
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
79	75	304	25%	30%	9	1	38

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

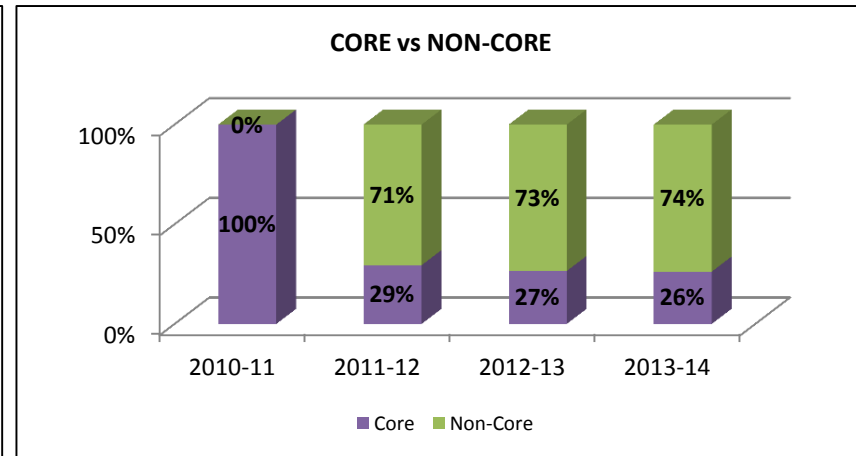
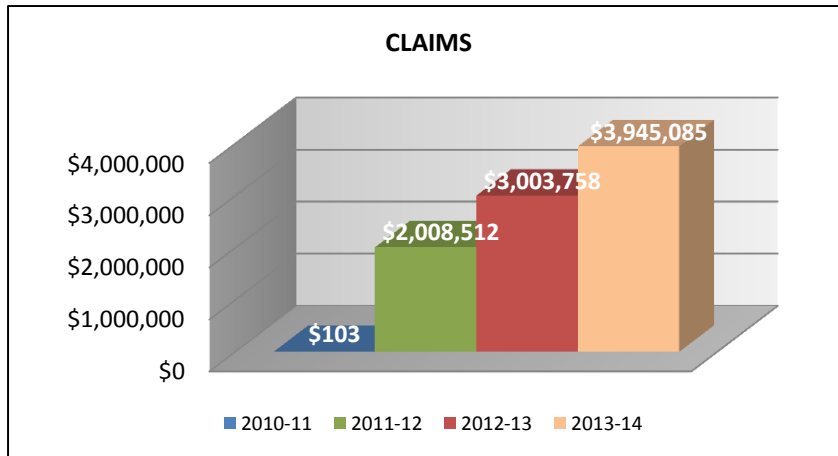
COUNTYWIDE - MST (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PATHS (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$103	\$2,008,512	\$3,003,758	\$3,945,085
Core	\$103	\$591,672	\$797,395	\$1,034,740
Non-Core	\$0	\$1,416,840	\$2,206,363	\$2,910,345
Unique CI Count	1	690	737	897
Avg Cost/CI	\$103	\$2,911	\$4,076	\$4,398
Total # Claims		13,540	20,140	13,621
Avg # Claims/CI		20	27	15
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
		Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		ODD	ODD	ODD
		Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
		Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	AD/HD, Predominantly Inattentive

DMH OMA DATA

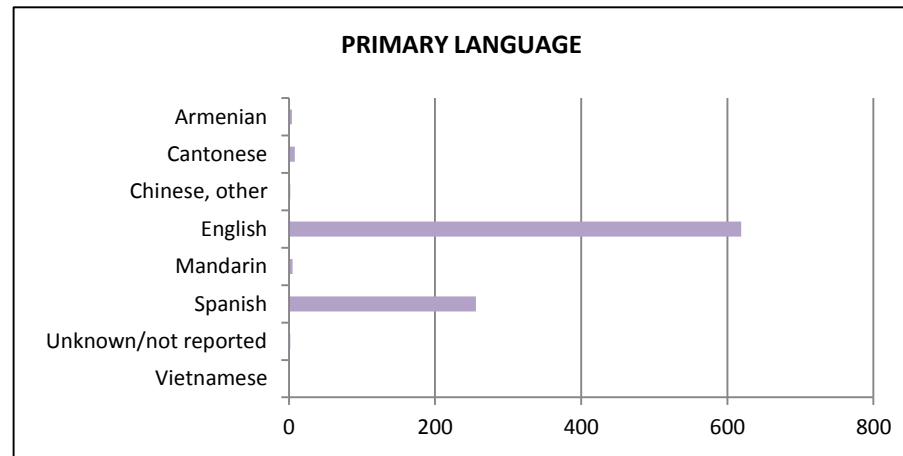
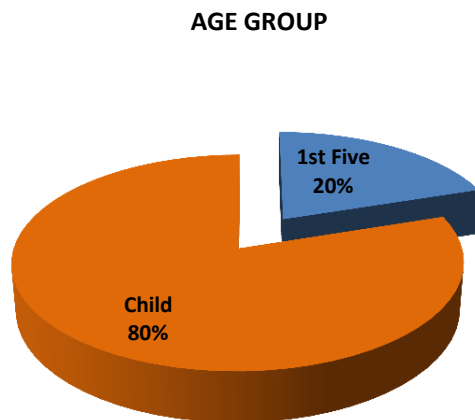
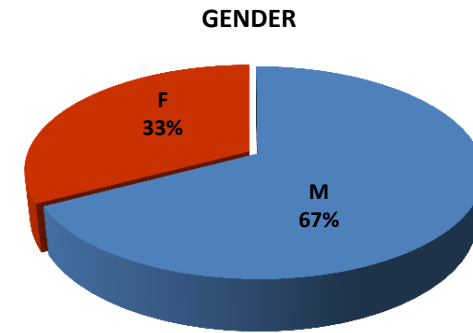
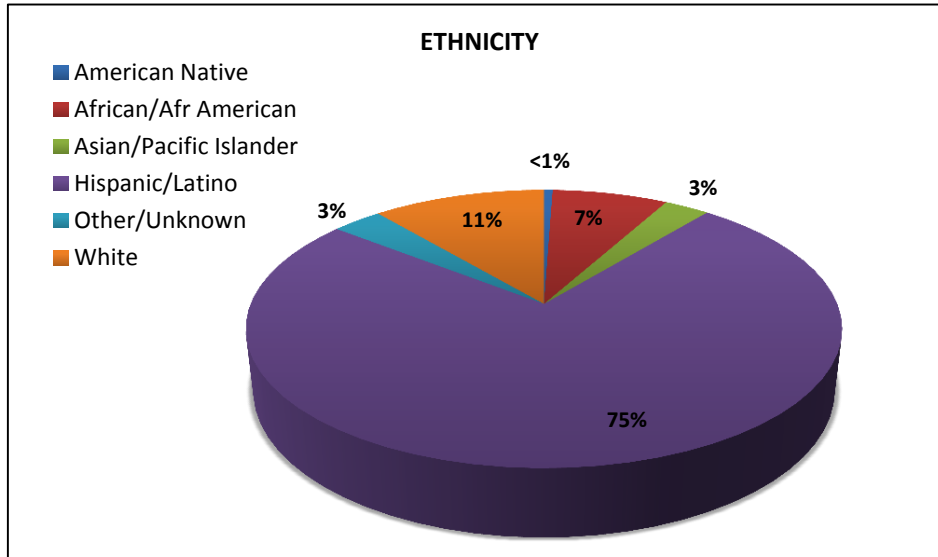
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
412	389	1483	26%	61%	11	1	47

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

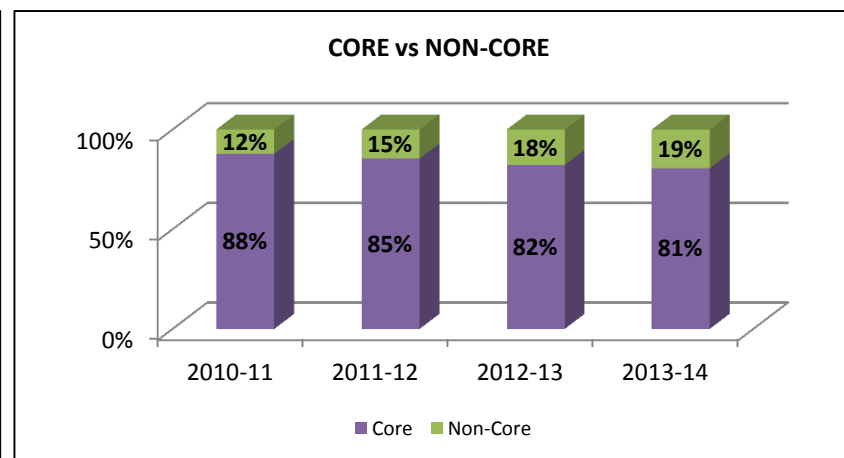
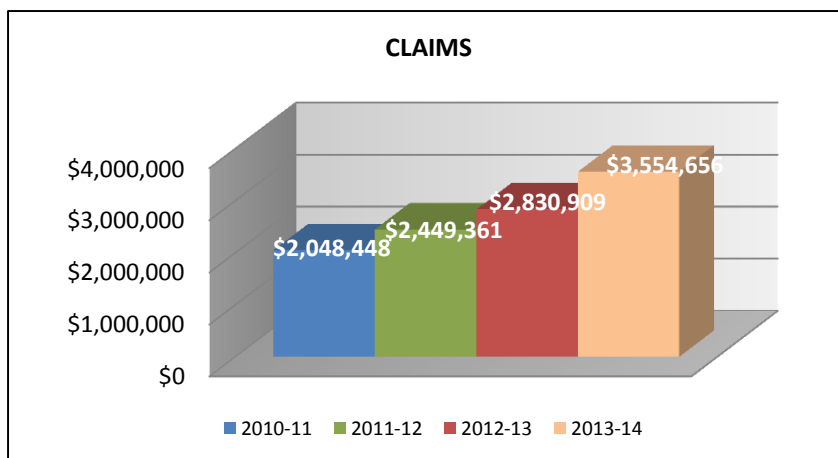
COUNTYWIDE - PATHS (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PCIT (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$2,048,448	\$2,449,361	\$2,830,909	\$3,554,656
Core	\$1,797,248	\$2,092,098	\$2,328,279	\$2,863,553
Non-Core	\$251,200	\$357,263	\$502,630	\$691,102
Unique CI Count	623	709	769	947
Avg Cost/CI	\$3,288	\$3,455	\$3,681	\$3,754
Total # Claims		11,900	13,796	13,220
Avg # Claims/CI		17	18	14
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Disorder of Infancy, Childhood, or A
	Anxiety Disorder NOS	ODD	ODD	ODD
	ODD	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	AD/HD, Combined Type or Hyperac
	Disorder of Infancy, Childhood, or A	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS

DMH OMA DATA

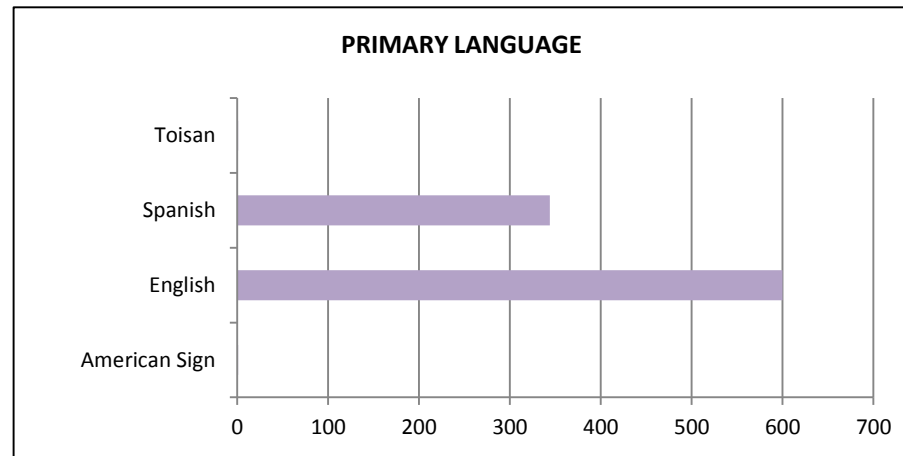
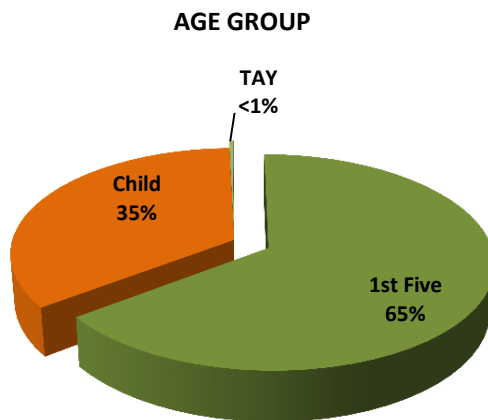
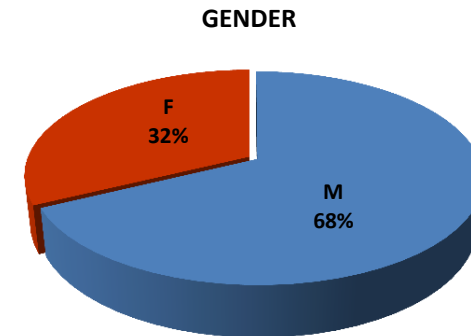
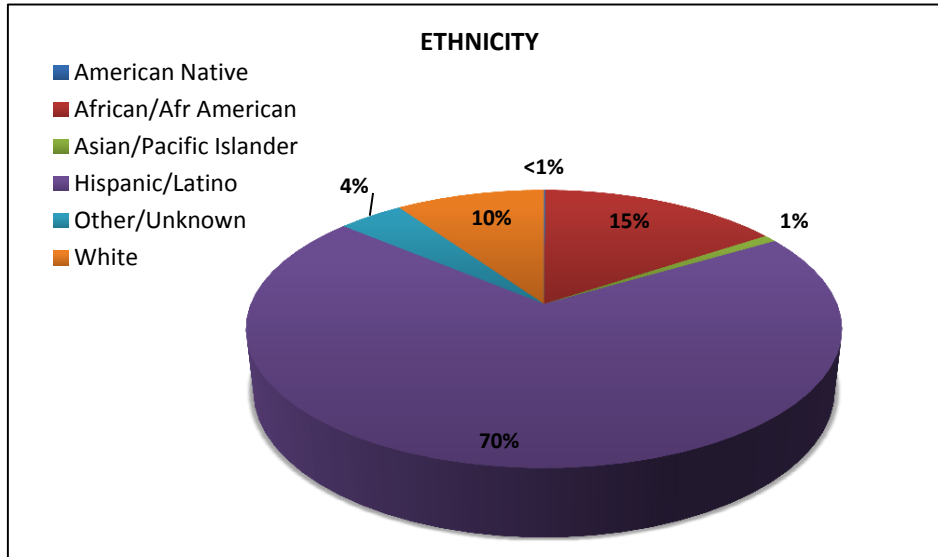
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
844	837	1767	47%	52%	11	1	58

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

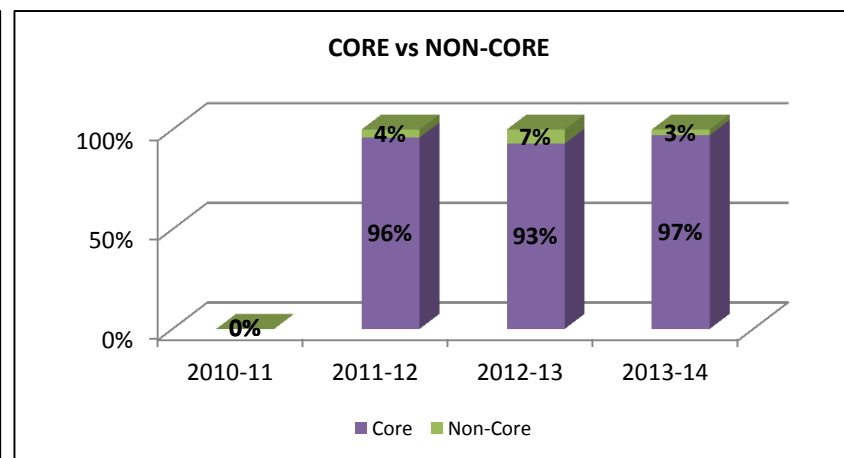
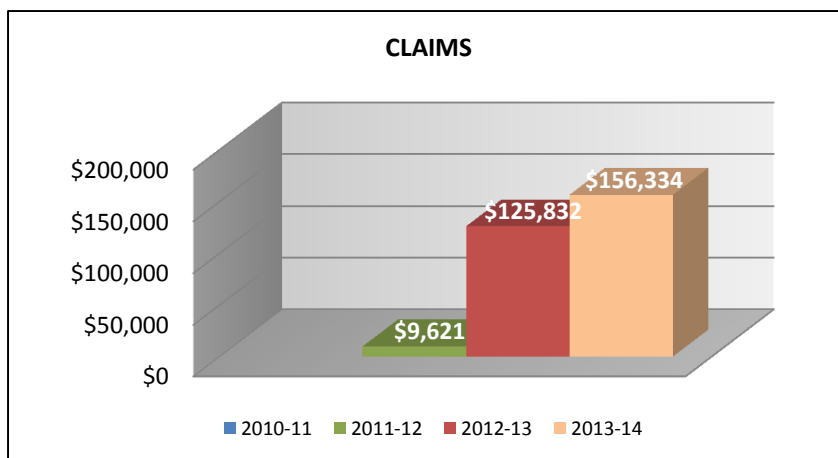
COUNTYWIDE - PCIT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEARLS (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$9,621	\$125,832	\$156,334
Core		\$9,236	\$116,979	\$151,945
Non-Core		\$385	\$8,852	\$4,390
Unique CI Count		17	80	92
Avg Cost/CI		\$566	\$1,573	\$1,699
Total # Claims		43	559	600
Avg # Claims/CI		3	7	7
Top 5 Diagnoses at Admission		Depressive Disorder NOS	Dysthymic Disorder	Maj Depressive Disorder, Recurrent
		Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Dysthymic Disorder
		Maj Depressive Disorder, Single Epi	Depressive Disorder NOS	Maj Depressive Disorder, Rec., Seve
		Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, Recurrent
		Generalized Anxiety Disorder	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Single Epi

DMH OMA DATA

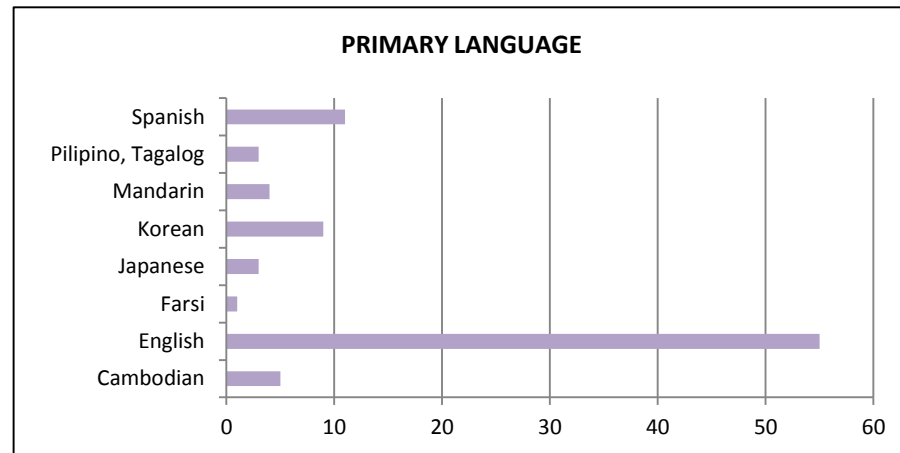
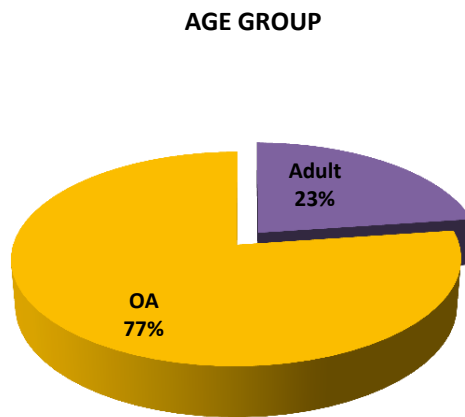
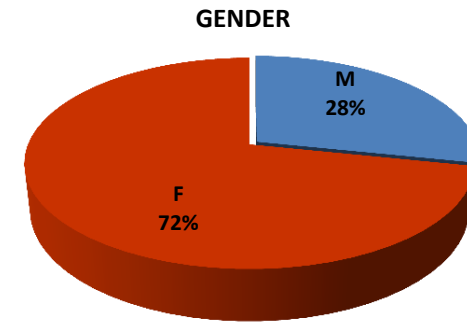
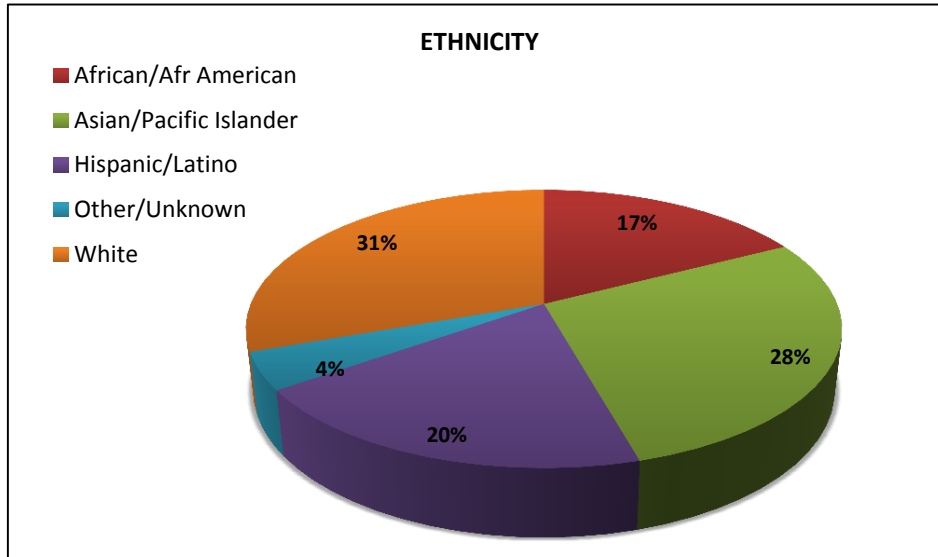
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
69	69	141	49%	22%	6	1	18

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

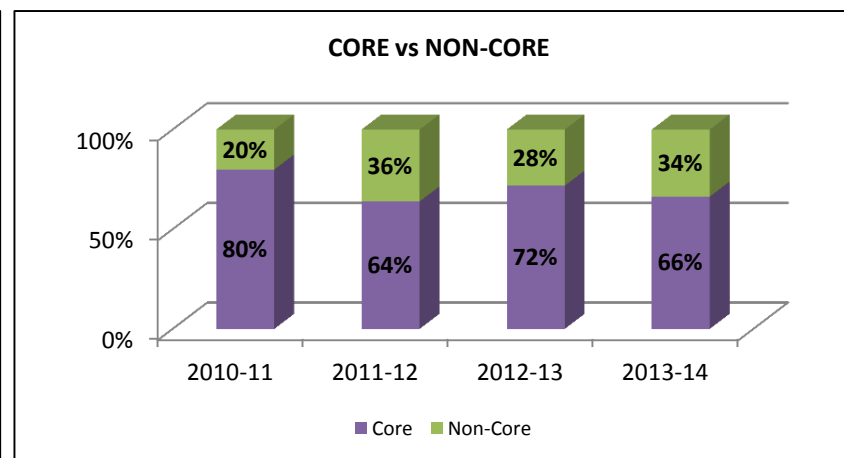
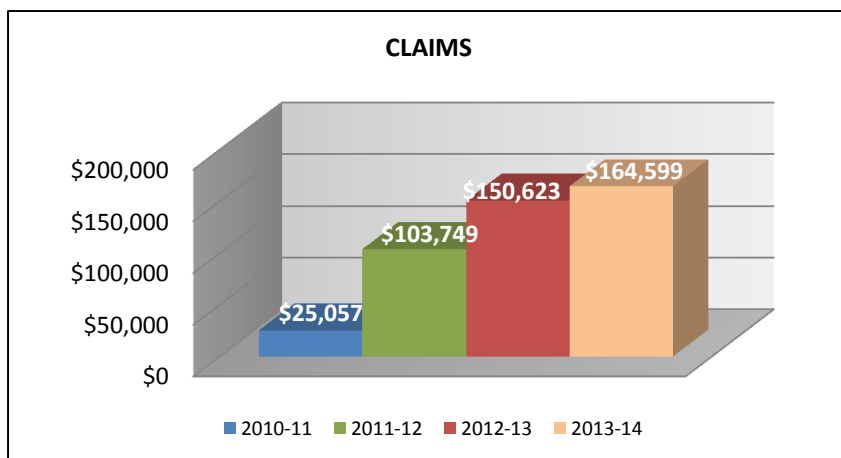
COUNTYWIDE - PEARLS (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PE (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$25,057	\$103,749	\$150,623	\$164,599
Core	\$20,031	\$66,323	\$108,181	\$109,247
Non-Core	\$5,026	\$37,426	\$42,442	\$55,352
Unique CI Count	19	45	70	78
Avg Cost/CI	\$1,319	\$2,306	\$2,152	\$2,110
Total # Claims		431	553	594
Avg # Claims/CI		10	8	8
Top 5 Diagnoses at Admission	Depressive Disorder NOS	PTSD	PTSD	PTSD
	PTSD	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Mood Disorder NOS	Mood Disorder NOS
	Psychotic Disorder NOS	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Recurrent
	Catatonic Disorder Due to General	Mood Disorder NOS	Maj Depressive Disorder, Recurrent	Anxiety Disorder NOS

DMH OMA DATA

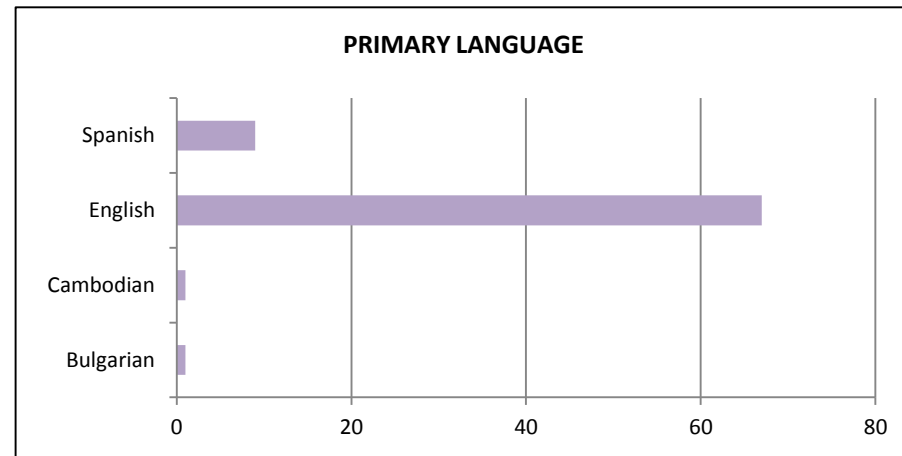
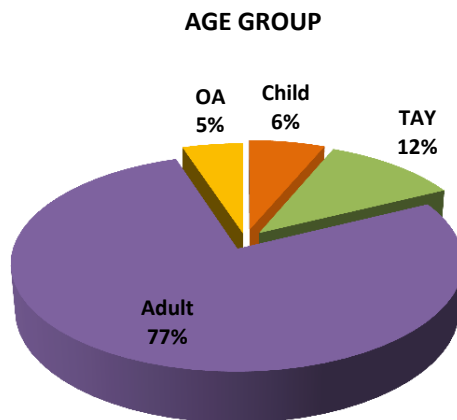
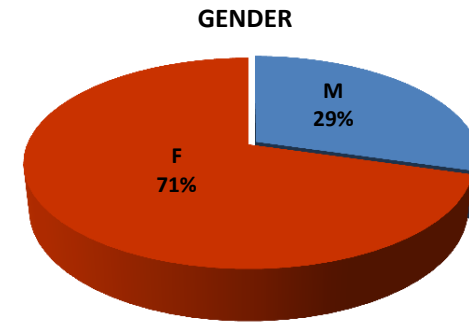
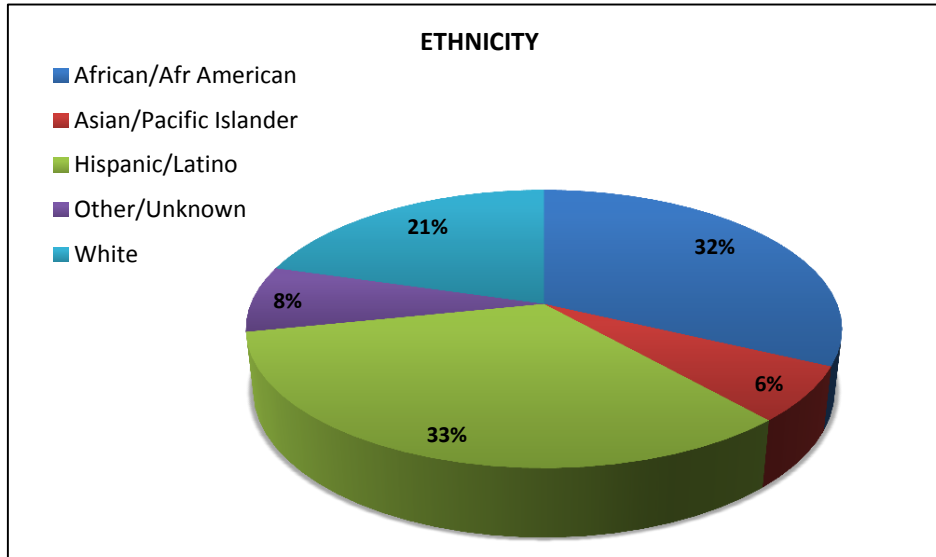
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
37	37	151	25%	20%	10	1	30

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

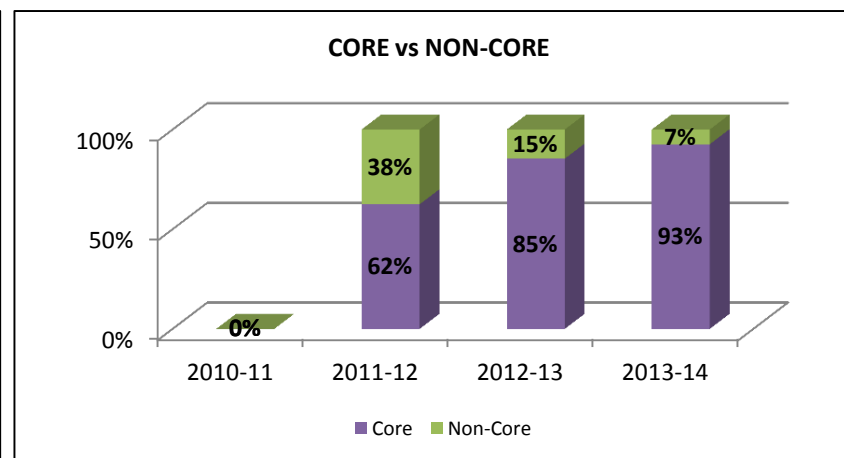
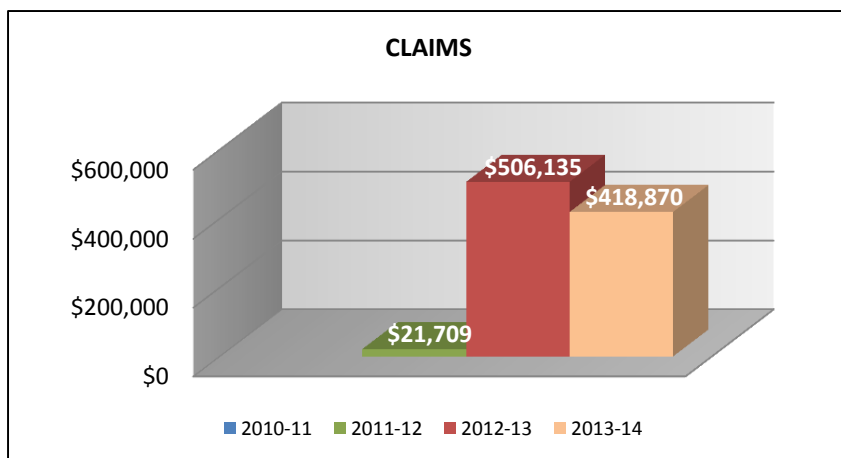
COUNTYWIDE - PE (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PST (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$21,709	\$506,135	\$418,870
Core		\$13,564	\$432,099	\$388,047
Non-Core		\$8,146	\$74,036	\$30,823
Unique CI Count		18	347	327
Avg Cost/CI		\$1,206	\$1,459	\$1,281
Total # Claims		96	2,165	1,590
Avg # Claims/CI		5	6	5
Top 5 Diagnoses at Admission		Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Maj Depressive Disorder, Recurrent
		Anxiety Disorder NOS	Mood Disorder NOS	Adjustment Disorder With Anxiety a
		Maj Depressive Disorder, Single Epi	Dysthymic Disorder	Maj Depressive Disorder, Single Epi
		Adjustment Disorder With Anxiety a	Adjustment Disorder With Depresse	Adjustment Disorder With Depresse

DMH OMA DATA

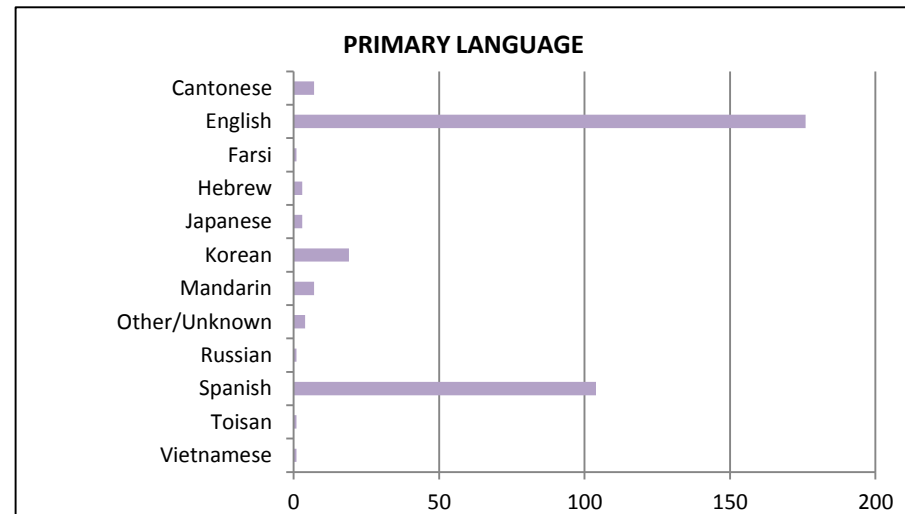
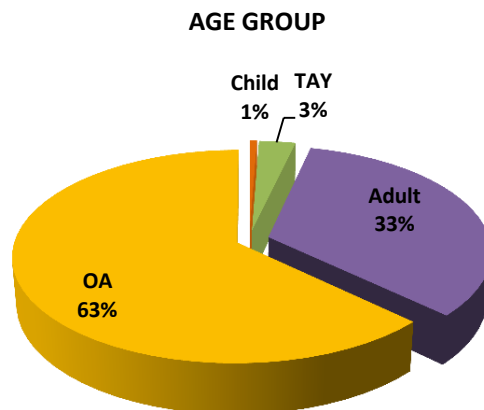
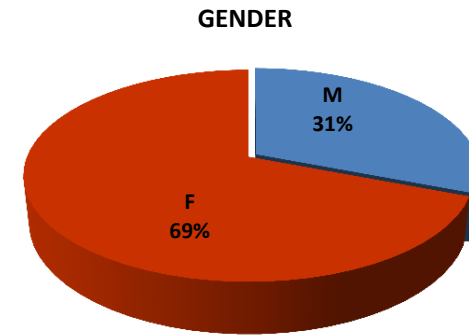
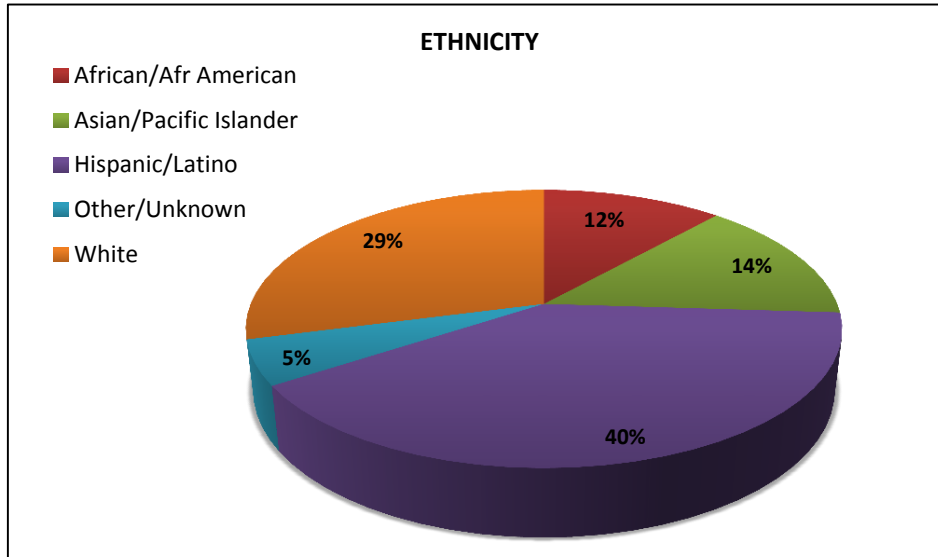
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
193	193	551	35%	30%	6	1	20

* cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

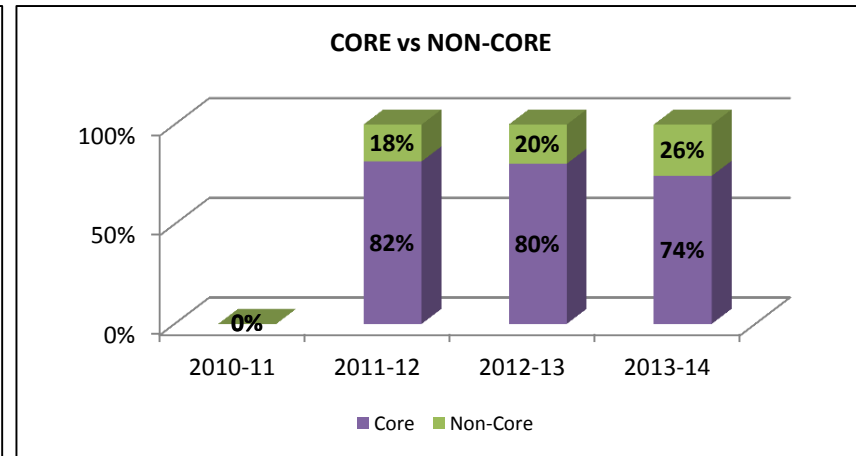
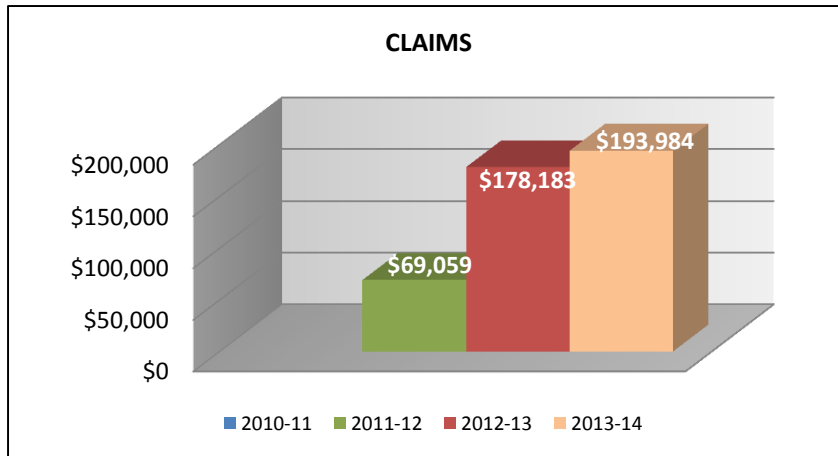
COUNTYWIDE - PST (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - RPP (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims		\$69,059	\$178,183	\$193,984
Core		\$56,284	\$143,173	\$144,059
Non-Core		\$12,775	\$35,010	\$49,925
Unique CI Count		48	101	87
Avg Cost/CI		\$1,439	\$1,764	\$2,230
Total # Claims		333	858	899
Avg # Claims/CI		7	8	10
Top 5 Diagnoses at Admission		Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
		Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		Disruptive Behavior Disorder NOS	PTSD	Adjustment Disorder With Depress
		Adjustment Disorder With Anxiety	Separation Anxiety Disorder	AD/HD, Combined Type or Hyperac
		Adjustment Disorder With Anxiety	Adjustment Disorder With Disturba	AD/HD NOS

DMH OMA DATA

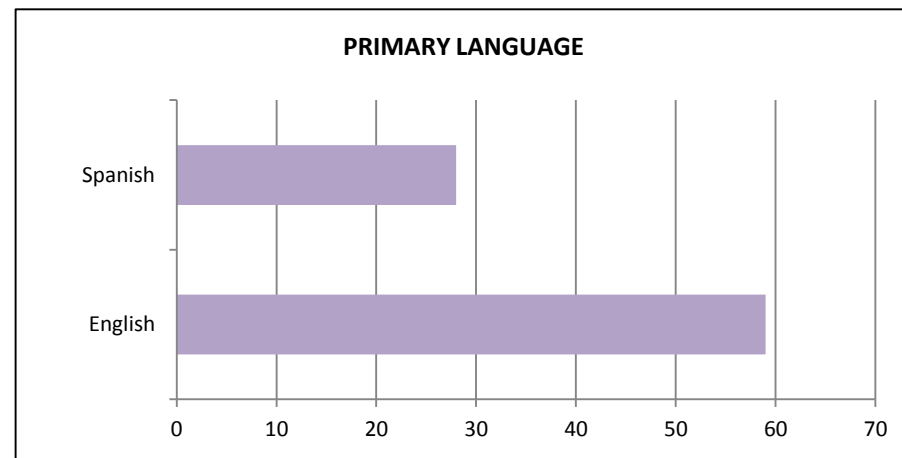
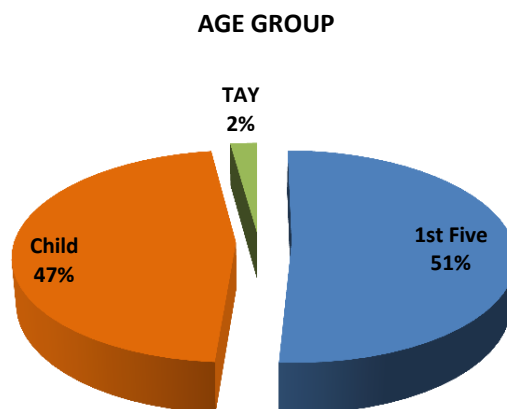
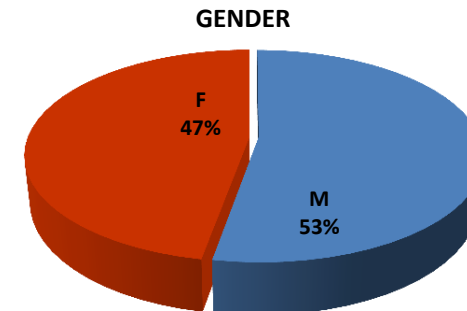
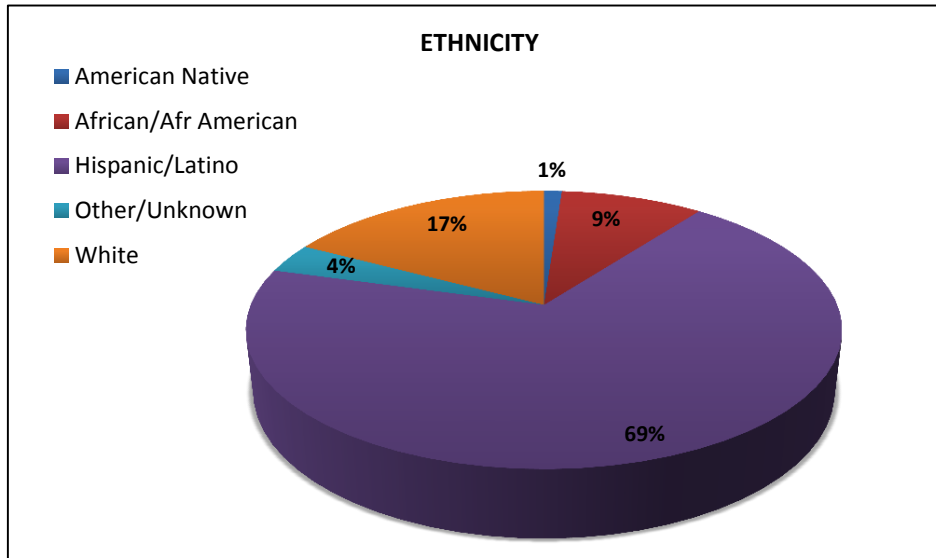
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
50	50	191	26%	53%	5	1	33

*cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

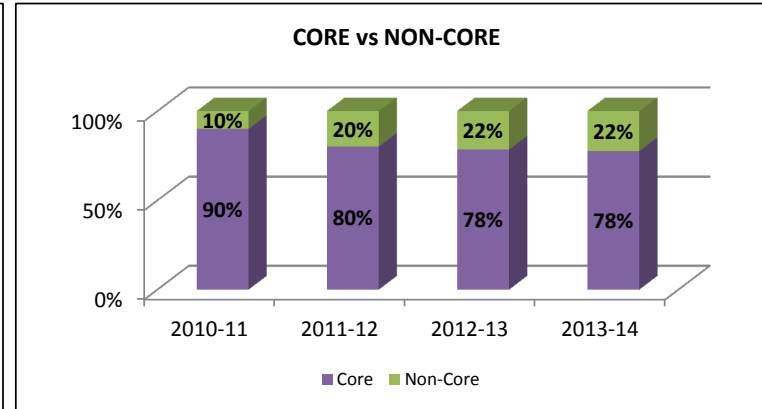
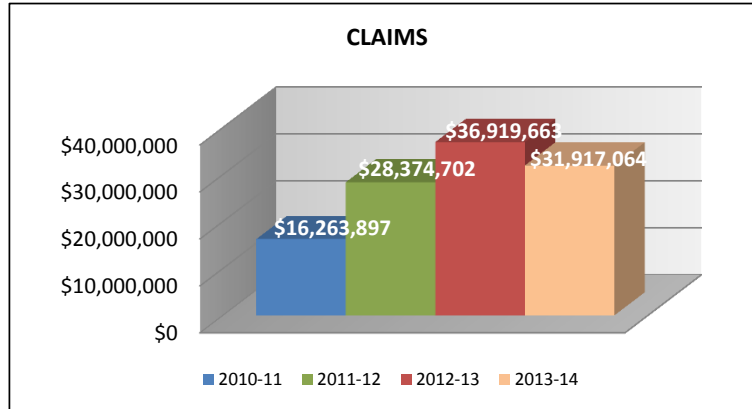
COUNTYWIDE - RPP (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - SS (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$16,263,897	\$28,374,702	\$36,919,663	\$31,917,064
Core	\$14,630,329	\$22,723,317	\$28,956,802	\$24,750,327
Non-Core	\$1,633,569	\$5,651,385	\$7,962,860	\$7,166,737
Unique CI Count	5,243	8,999	11,412	9,811
Avg Cost/CI	\$3,102	\$3,153	\$3,235	\$3,253
Total # Claims		177,685	226,108	142,275
Avg # Claims/CI		20	20	15
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Dysthymic Disorder	ODD	PTSD	PTSD
	Mood Disorder NOS	PTSD	ODD	ODD
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Maj Depressive Disorder, Recurrent	Dysthymic Disorder

DMH OMA DATA

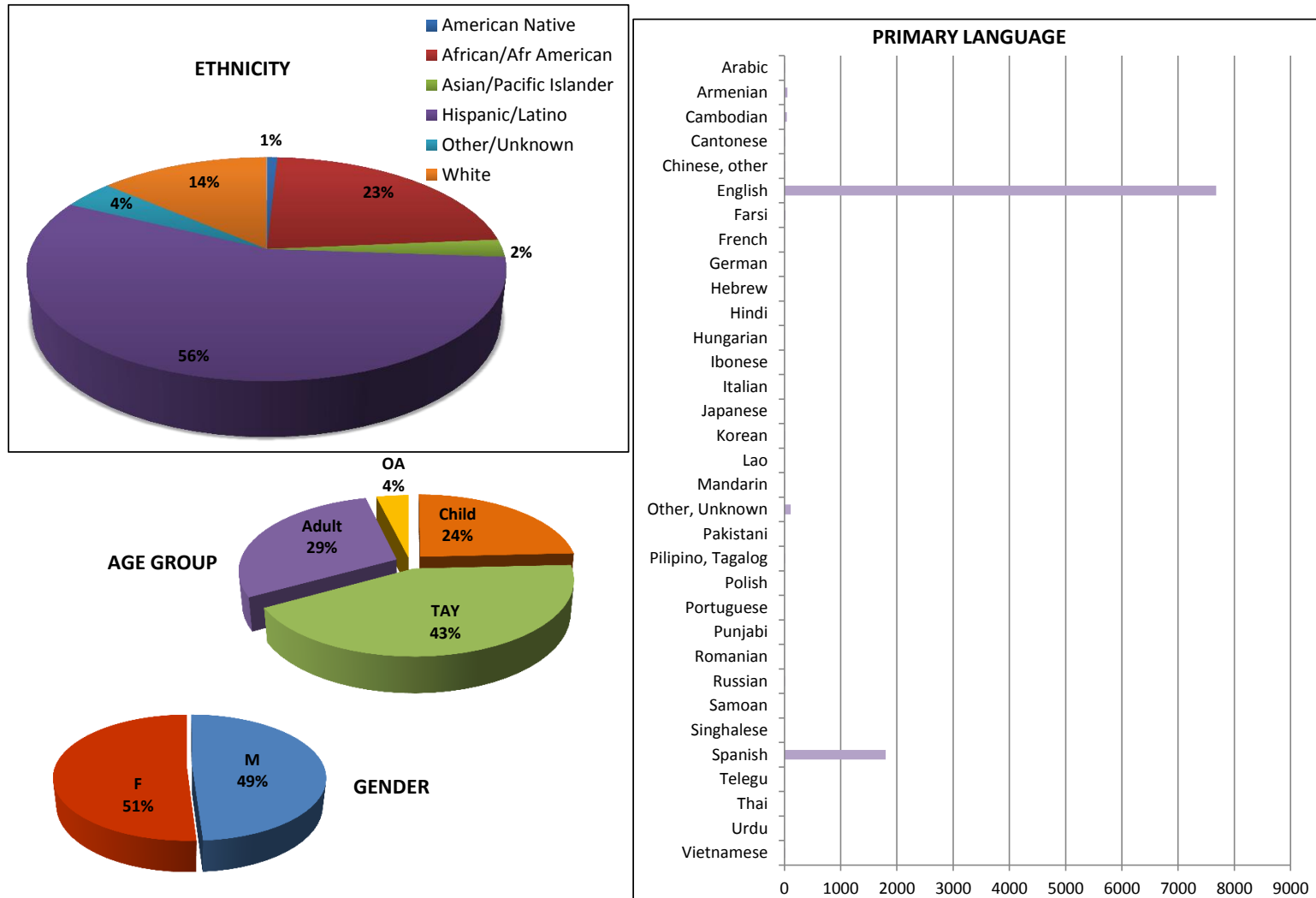
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
9938	9329	21835	43%	51%	10	1	59

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

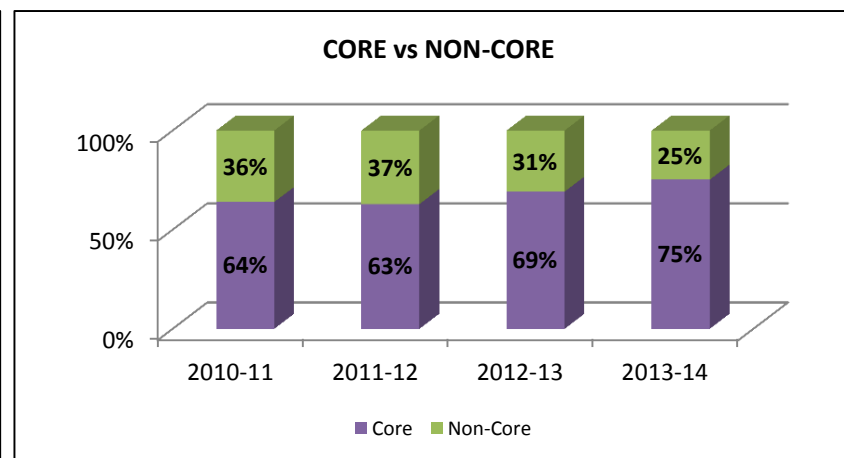
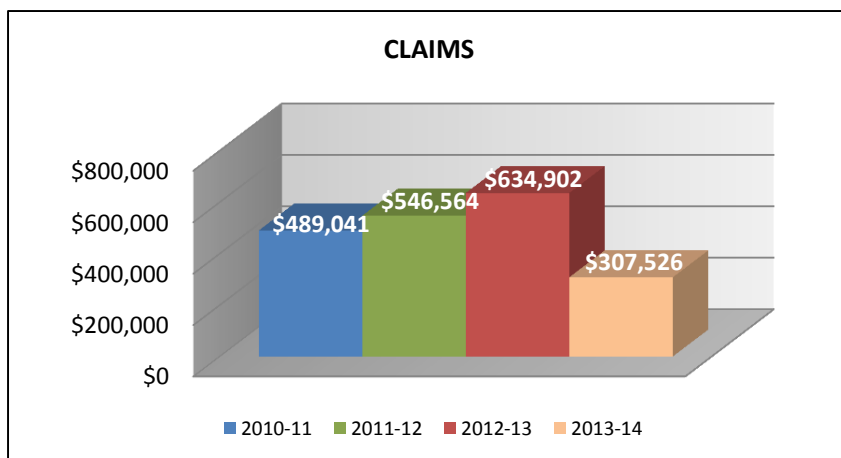
COUNTYWIDE - SS (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - SF (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$489,041	\$546,564	\$634,902	\$307,526
Core	\$312,716	\$343,752	\$439,161	\$231,345
Non-Core	\$176,325	\$202,813	\$195,742	\$76,181
Unique CI Count	293	307	367	289
Avg Cost/CI	\$1,669	\$1,780	\$1,730	\$1,064
Total # Claims		3,054	3,256	1,278
Avg # Claims/CI		10	9	4
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS
	Disruptive Behavior Disorder NOS	Disorder of Infancy, Childhood, or A	AD/HD, Combined Type or Hyperac	Maj Depressive Disorder, Single Epi
	Anxiety Disorder NOS	Anxiety Disorder NOS	PTSD	ODD
	Dysthymic Disorder	ODD	Anxiety Disorder NOS	AD/HD, Combined Type or Hyperac

DMH OMA DATA

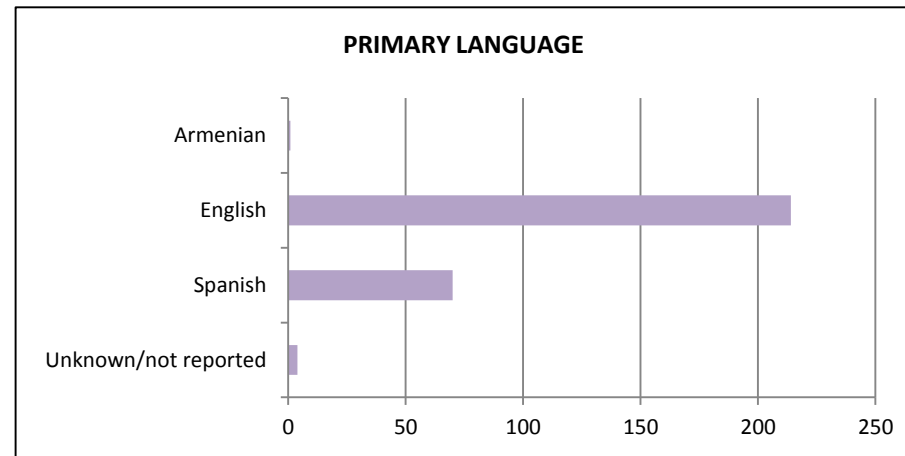
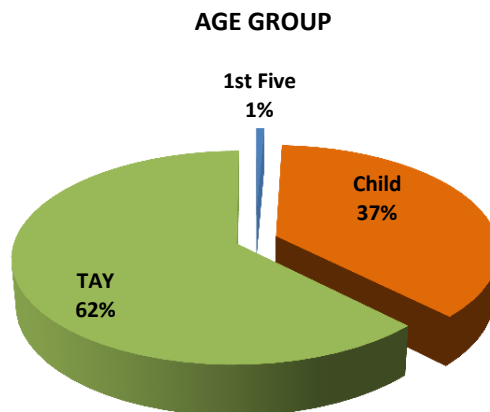
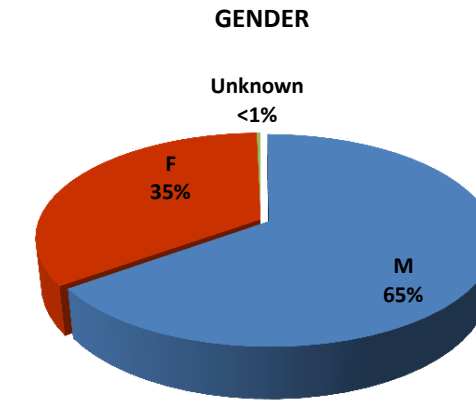
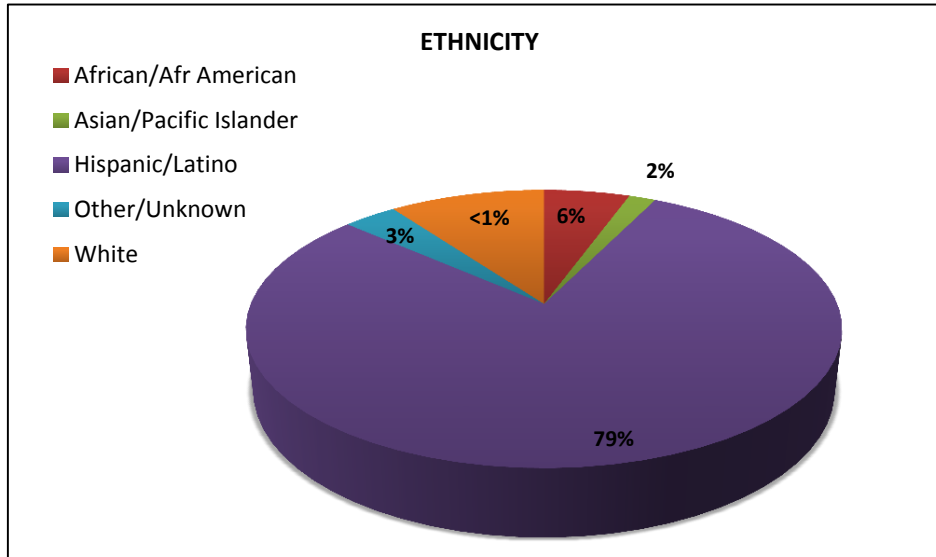
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
234	234	822	28%	24%	16	1	34

*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

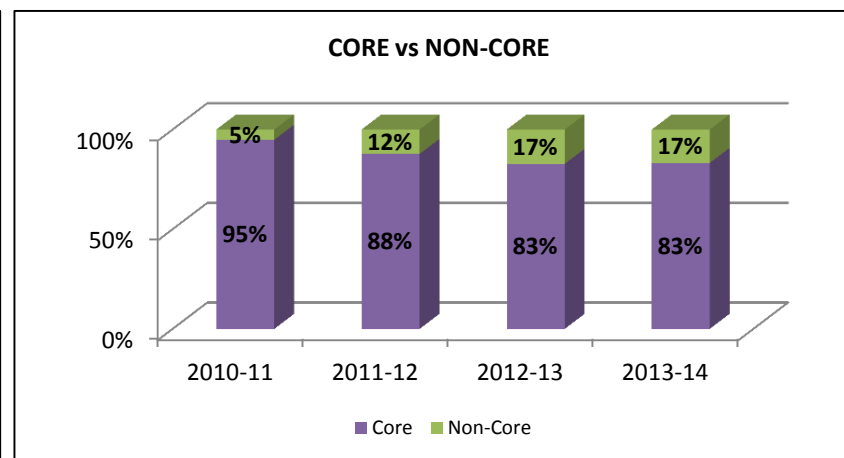
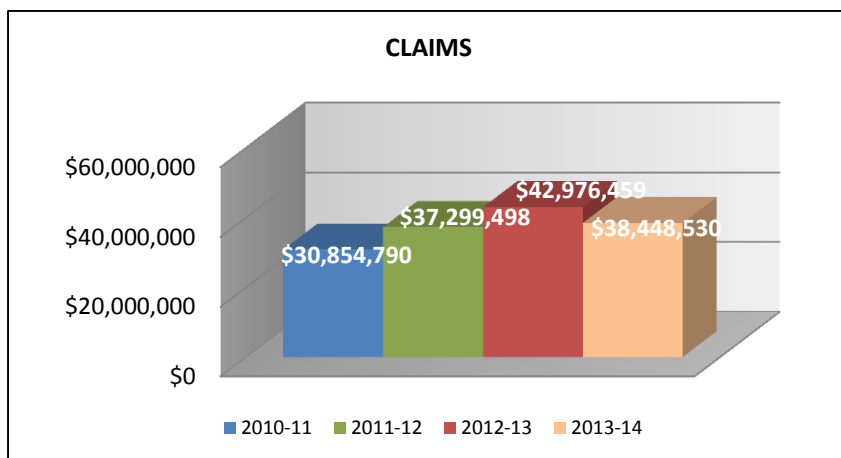
COUNTYWIDE - SF (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - TF-CBT (as of June 30, 2014)



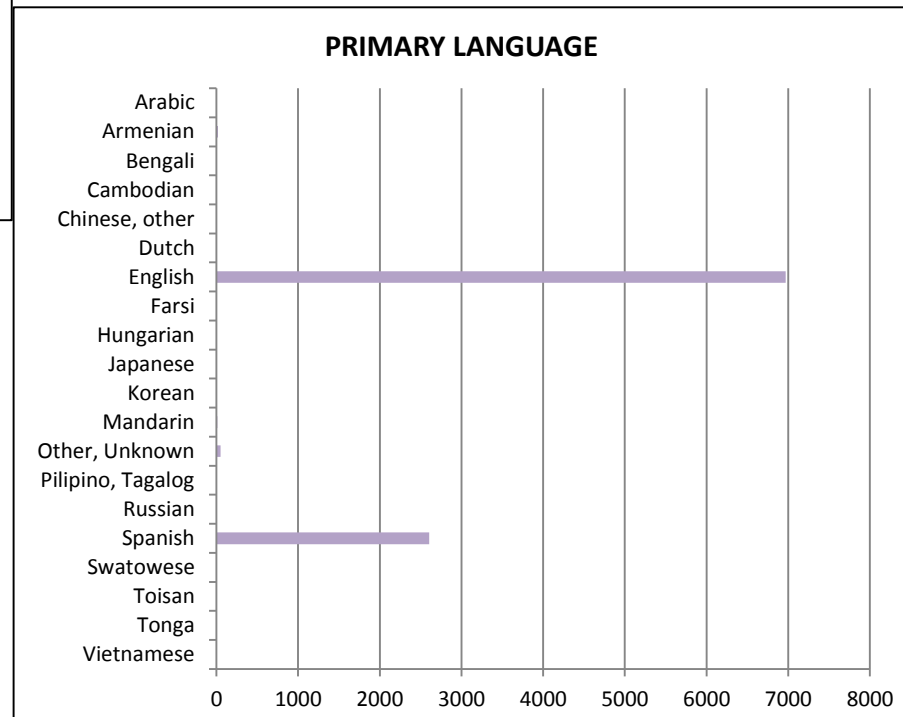
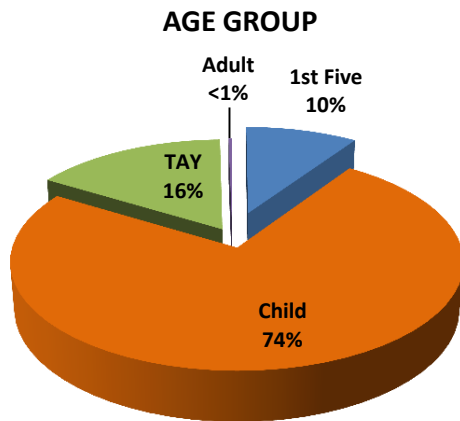
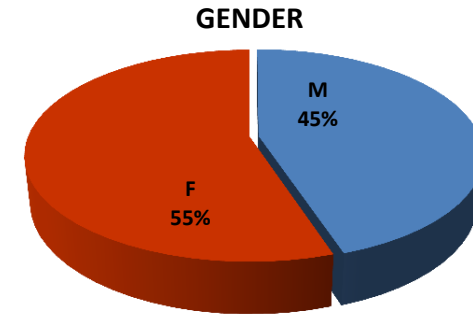
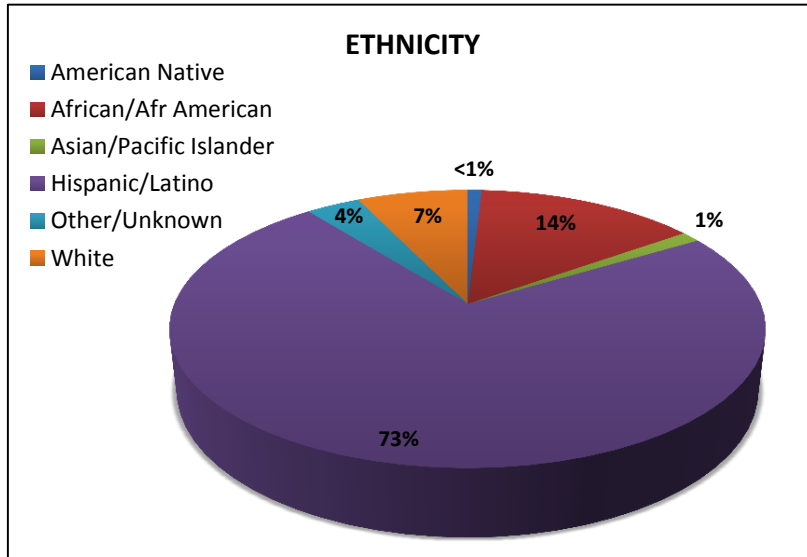
	2010-11	2011-12	2012-13	2013-14
Total Claims	\$30,854,790	\$37,299,498	\$42,976,459	\$38,448,530
Core	\$29,270,715	\$32,728,204	\$35,577,935	\$32,008,298
Non-Core	\$1,584,074	\$4,571,293	\$7,398,524	\$6,440,232
Unique CI Count	9,018	10,306	11,099	9,692
Avg Cost/CI	\$3,421	\$3,619	\$3,872	\$3,967
Total # Claims		189,491	229,836	157,276
Avg # Claims/CI		18	21	16
Top 5 Diagnoses at Admission	PTSD	PTSD	PTSD	PTSD
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	ODD	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder

CiMH OUTCOME DATA			
Entry Rate	Overall Dropout Rate	Average Length of Treatment (weeks)	Average Number of Sessions
98.90% (n=13,090)	29.50% (n=3,858)	33.3 weeks (±16.5) Range 1 - 155 weeks (n=4,468)	26.9 sessions (±14.7) Range 1 - 311 sessions (n=4,484)

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

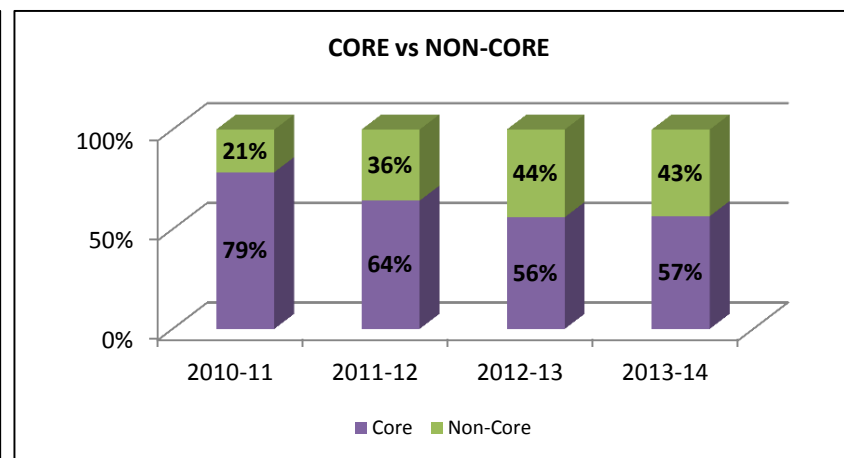
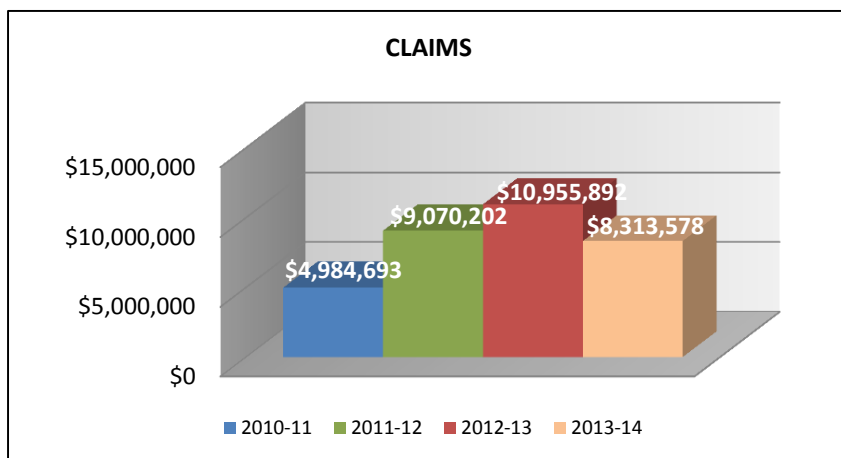
COUNTYWIDE - TF-CBT (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Triple P (as of June 30, 2014)



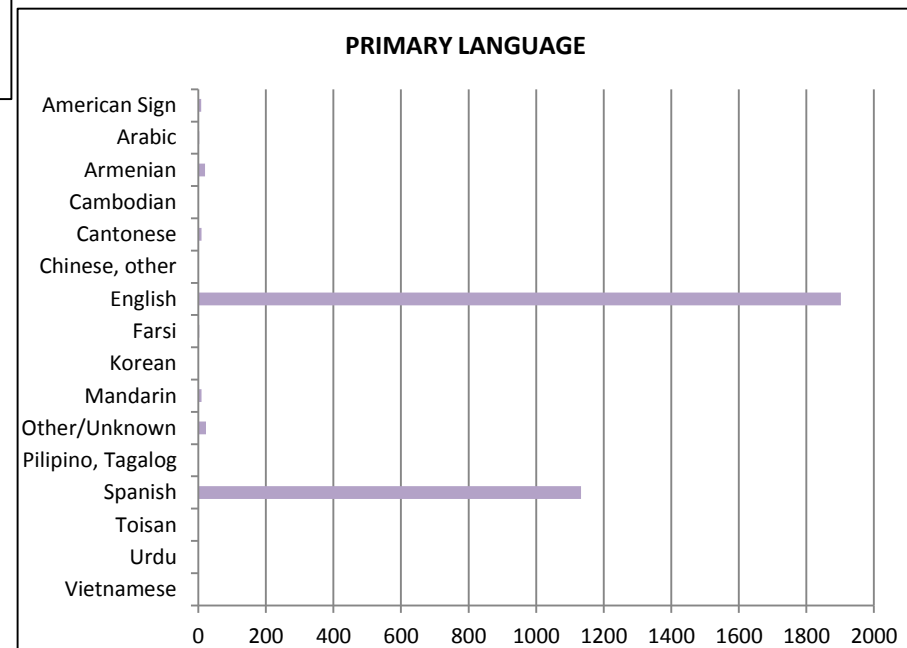
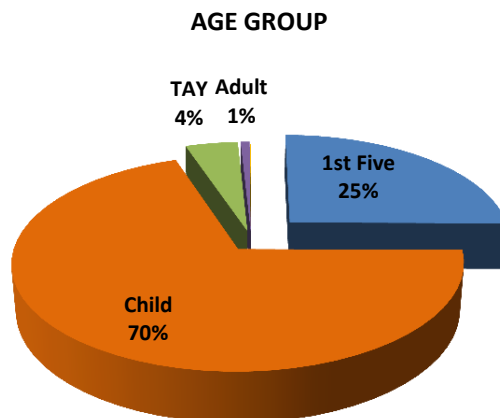
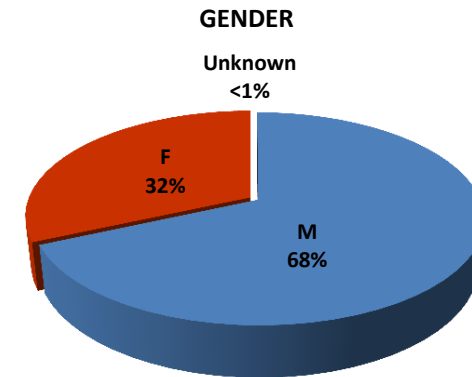
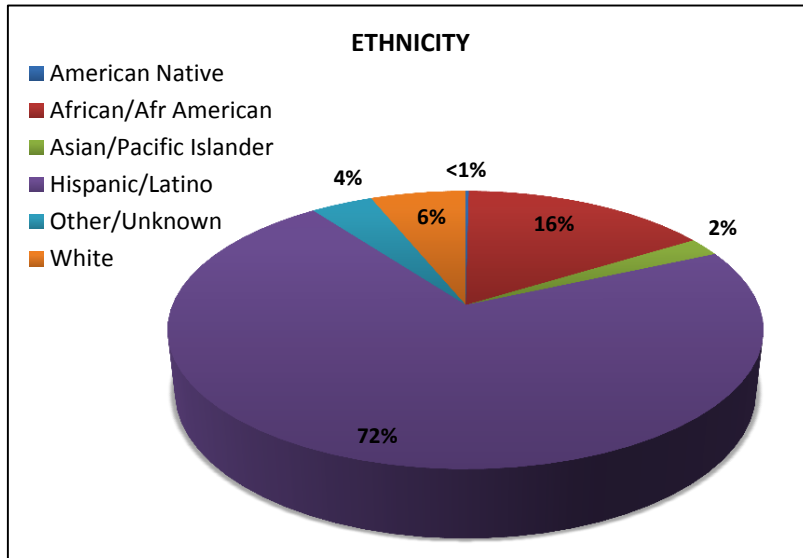
	2010-11	2011-12	2012-13	2013-14
Total Claims	\$4,984,693	\$9,070,202	\$10,955,892	\$8,313,578
Core	\$3,919,040	\$5,835,054	\$6,138,314	\$4,702,940
Non-Core	\$1,065,653	\$3,235,147	\$4,817,578	\$3,610,638
Unique CI Count	2,970	3,986	4,179	3,119
Avg Cost/CI	\$1,678	\$2,276	\$2,622	\$2,665
Total # Claims		46,093	57,752	32,778
Avg # Claims/CI		12	14	11
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	ODD	ODD	ODD	ODD
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Disorder of Infancy, Childhood, or A
	Anxiety Disorder NOS	AD/HD NOS	AD/HD NOS	AD/HD NOS

CiMH OUTCOME DATA			
Entry Rate	Overall Dropout Rate	Average Length of Treatment (weeks)	Average Number of Sessions
97.50% (n=4,995)	28.10% (n=1,403)	21.6 weeks (±12.4) Range 1 - 95 weeks (n=1,795)	14.9 sessions (±7.9) Range 1 - 80 sessions (n=1,791)

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

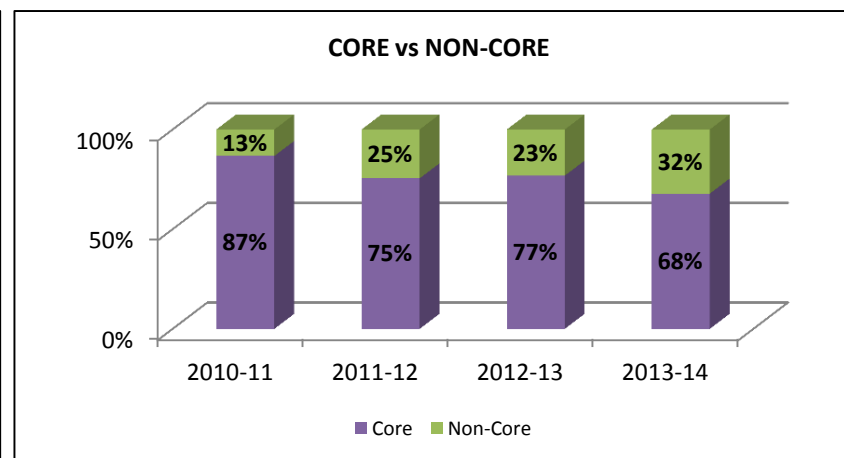
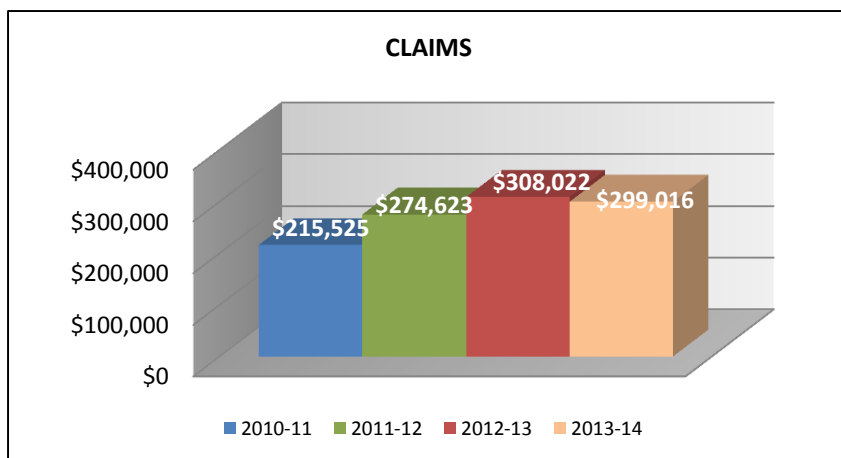
COUNTYWIDE - Triple P (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PRGORAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - UCLA TTM (as of June 30, 2014)



	2010-11	2011-12	2012-13	2013-14
Total Claims	\$215,525	\$274,623	\$308,022	\$299,016
Core	\$186,866	\$207,302	\$236,717	\$202,828
Non-Core	\$28,659	\$67,322	\$71,305	\$96,188
Unique CI Count	77	69	60	60
Avg Cost/CI	\$2,799	\$3,980	\$5,134	\$4,984
Total # Claims		1,063	1,178	912
Avg # Claims/CI		15	20	15
Top 5 Diagnoses at Admission	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	No Diagnosis (code invalid as Second	Diagnosis Deferred (code invalid as
	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder Unspecified	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Diagnosis Deferred (code invalid as	Adjustment Disorder Unspecified
	Adjustment Disorder With Anxiety	PTSD	Adjustment Disorder With Anxiety a	Anxiety Disorder NOS

DMH OMA DATA

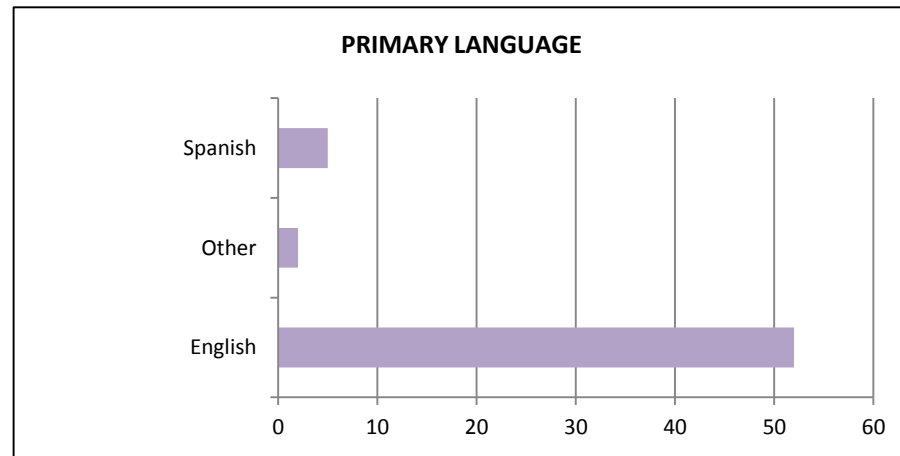
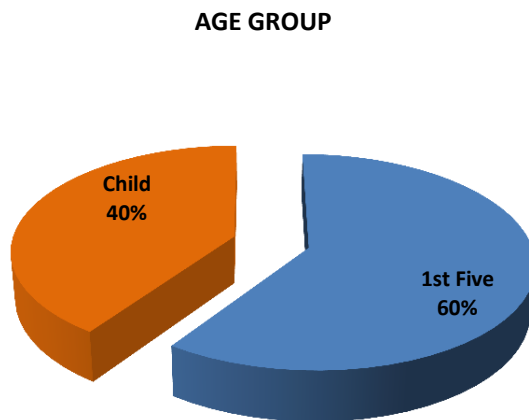
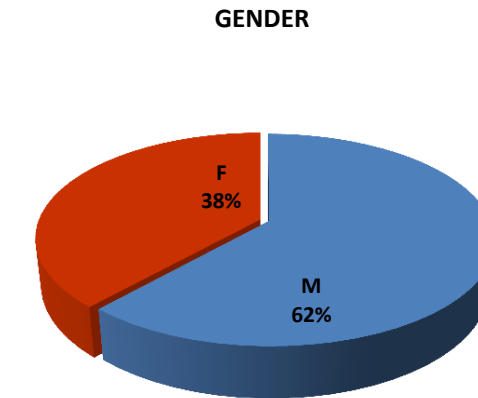
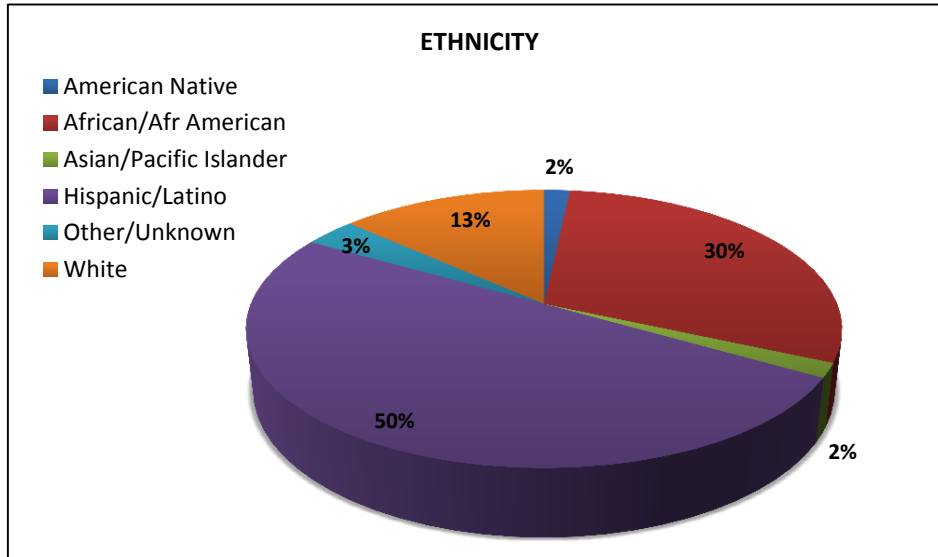
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
69	68	136	50%	67%	14	1	59

* cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PRGORAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - UCLA TTM (as of June 30, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - No EBP, Unknown EBP, No Specific EBP, Multiple EBP, Service Strategy
(as of June 30, 2014)

